



# Washington State Client Counts and Direct Service Costs by Legislative District

---

January 2011

8 G< G'7`JYbhGYfj JWg  
>i`m&\$\$+'!>i bY&\$\$,

Washington State	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	6,587,600			
<b>Aging and Adult Services Total</b>	<b>68,302</b>	<b>1.0 %</b>	<b>\$1,246,564,430</b>	<b>\$18,251</b>
Adult Family Homes	6,019	0.1 %	\$69,198,453	\$11,497
Adult Residential Care	2,563	0.0 %	\$26,691,930	\$10,414
Assisted Living	6,140	0.1 %	\$63,403,114	\$10,326
Comprehensive Assessments	48,586	0.7 %	\$67,908,871	\$1,398
In-Home Services	34,528	0.5 %	\$459,155,765	\$13,298
Managed Care	487	0.0 %	\$8,754,141	\$17,976
Nursing Facilities	19,498	0.3 %	\$527,637,036	\$27,061
Additional Services	6,151	0.1 %	\$23,815,119	\$3,872
<b>Children's Services Total</b>	<b>209,090</b>	<b>3.2 %</b>	<b>\$407,369,746</b>	<b>\$1,948</b>
Adoption and Adoption Support	38,766	0.6 %	\$75,249,049	\$1,941
Behavioral Rehabilitation Services	1,482	0.0 %	\$56,275,568	\$37,973
Child Care Services	9,828	0.1 %	\$27,747,338	\$2,823
Child Protective Services (CPS) Case Management	115,876	1.8 %	\$26,440,579	\$228
Child and Family Welfare Services Case Management	42,106	0.6 %	\$85,773,428	\$2,037
Family Reconciliation Services (FRS)	27,782	0.4 %	\$9,010,398	\$324
Family Voluntary Services Case Management	16,704	0.3 %	\$6,728,136	\$403
Family-Focused Services	16,958	0.3 %	\$16,837,434	\$993
Foster Care Placement Services	10,986	0.2 %	\$58,201,187	\$5,298
Foster Care Support Services	19,020	0.3 %	\$31,219,343	\$1,641
Other Intensive Services	898	0.0 %	\$9,380,183	\$10,446
Additional Services	1,189	0.0 %	\$4,507,102	\$3,791
<b>Developmental Disabilities Total</b>	<b>40,640</b>	<b>0.6 %</b>	<b>\$804,326,238</b>	<b>\$19,791</b>
Case Management	40,146	0.6 %	\$42,293,921	\$1,054
Community Residential Services	5,432	0.1 %	\$300,260,314	\$55,276
County Services	13,610	0.2 %	\$54,292,838	\$3,989
Family Support Services	6,891	0.1 %	\$20,645,941	\$2,996
Personal Care Services	12,892	0.2 %	\$182,565,032	\$14,161
Professional Support Services	5,858	0.1 %	\$1,308,221	\$223
RHCs and Nursing Facilities	1,019	0.0 %	\$190,355,858	\$186,807
Voluntary Placement-Children	270	0.0 %	\$12,604,113	\$46,682
<b>Economic Services Total</b>	<b>1,616,100</b>	<b>24.5 %</b>	<b>\$1,523,137,270</b>	<b>\$942</b>
Basic Food Program	832,639	12.6 %	\$663,119,067	\$796
Child Support Services	1,084,796	16.5 %	\$145,083,635	\$134
Consolidated Emergency Assistance Program	761	0.0 %	\$105,663	\$139
Diversion Cash Assistance	23,952	0.4 %	\$10,704,901	\$447
General Assistance	54,404	0.8 %	\$114,696,217	\$2,108
Refugee Assistance	1,076	0.0 %	\$1,303,512	\$1,211
Refugee and Immigrant Services	8,615	0.1 %	\$14,638,642	\$1,699
Supplemental Security Income-State	36,534	0.6 %	\$18,938,790	\$518
TANF and State Family Assistance	217,988	3.3 %	\$261,040,490	\$1,197
Working Connections Child Care	169,589	2.6 %	\$284,736,753	\$1,679
Additional Services	39,754	0.6 %	\$8,769,601	\$221
<b>Juvenile Rehabilitation Total</b>	<b>3,456</b>	<b>0.1 %</b>	<b>\$77,854,292</b>	<b>\$22,527</b>
Community Placement	242	0.0 %	\$6,897,002	\$28,500
Dispositional Alternatives	1,270	0.0 %	\$4,113,362	\$3,239
Functional Family Parole	1,512	0.0 %	\$4,783,593	\$3,164
Institutions, Youth Camps, and Basic Training	1,748	0.0 %	\$62,060,336	\$35,504
<b>Medical Assistance Total</b>	<b>1,276,844</b>	<b>19.4 %</b>	<b>\$3,193,544,689</b>	<b>\$2,501</b>
Dental Services	433,105	6.6 %	\$134,748,447	\$311

8 G< G'7`JYbhGYfj JWg  
>i`m&\$\$+`!>i bY&\$\$,

Washington State		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
	Hospital Inpatient Care	59,429	0.9 %	\$677,568,098	\$11,401
	Hospital Outpatient Care	264,807	4.0 %	\$260,413,262	\$983
	Managed Health Care Payments	695,269	10.6 %	\$1,023,362,553	\$1,472
	Medically Eligible Clients (T19)	1,193,494	18.1 %	-	-
	Medically Eligible Clients (not T19)	120,391	1.8 %	-	-
	Other Medical Services	712,607	10.8 %	\$414,960,746	\$582
	Physician Services	459,139	7.0 %	\$253,054,801	\$551
	Prescription Drugs	428,851	6.5 %	\$429,436,783	\$1,001
	Washington Medicaid Integration Partnership	4,512	0.1 %	-	-
<b>Mental Health Services Total</b>		<b>127,180</b>	<b>1.9 %</b>	<b>-</b>	<b>-</b>
	Children's Long-Term Inpatient Programs	-	-	\$18,132,880	\$107,934
	Community Inpatient and Outpatient Services	126,410	1.9 %	\$386,615,089	\$3,058
	State Hospitals	3,181	0.0 %	\$234,309,550	\$73,659
<b>Vocational Rehabilitation Total</b>		<b>25,066</b>	<b>0.4 %</b>	<b>\$40,908,830</b>	<b>\$1,632</b>
	Vocational Rehabilitation Case Management	25,014	0.4 %	\$22,787,139	\$911
	Medical and Psychological Services	1,022	0.0 %	\$1,484,800	\$1,453
	Placement Support	2,252	0.0 %	\$6,816,218	\$3,027
	Support Services	4,034	0.1 %	\$2,381,784	\$590
	Training, Education, and Supplies	2,276	0.0 %	\$5,454,311	\$2,396
	Vocational Assessments (Job Skills)	6,301	0.1 %	\$1,984,578	\$315

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 1	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	142,230			
<b>Aging and Adult Services Total</b>	<b>826</b>	<b>0.6 %</b>	<b>\$14,211,689</b>	<b>\$17,205</b>
Adult Family Homes	215	0.2 %	\$2,630,435	\$12,235
Adult Residential Care	2	0.0 %	\$4,771	\$2,386
Assisted Living	33	0.0 %	\$266,437	\$8,074
Comprehensive Assessments	610	0.4 %	\$950,546	\$1,558
In-Home Services	364	0.3 %	\$4,950,181	\$13,599
Managed Care	14	0.0 %	\$3,166	\$226
Nursing Facilities	192	0.1 %	\$4,786,512	\$24,930
Additional Services	187	0.1 %	\$619,640	\$3,314
<b>Children's Services Total</b>	<b>2,850</b>	<b>2.0 %</b>	<b>\$4,886,167</b>	<b>\$1,714</b>
Adoption and Adoption Support	538	0.4 %	\$1,103,529	\$2,051
Behavioral Rehabilitation Services	11	0.0 %	\$523,471	\$47,588
Child Care Services	136	0.1 %	\$468,527	\$3,445
Child Protective Services (CPS) Case Management	1,667	1.2 %	\$375,121	\$225
Child and Family Welfare Services Case Management	440	0.3 %	\$919,082	\$2,089
Family Reconciliation Services (FRS)	403	0.3 %	\$107,339	\$266
Family Voluntary Services Case Management	301	0.2 %	\$126,896	\$422
Family-Focused Services	151	0.1 %	\$237,363	\$1,572
Foster Care Placement Services	99	0.1 %	\$534,891	\$5,403
Foster Care Support Services	205	0.1 %	\$287,295	\$1,401
Other Intensive Services	10	0.0 %	\$196,035	\$19,604
Additional Services	2	0.0 %	\$6,618	\$3,309
<b>Developmental Disabilities Total</b>	<b>764</b>	<b>0.5 %</b>	<b>\$10,894,976</b>	<b>\$14,260</b>
Case Management	755	0.5 %	\$762,241	\$1,010
Community Residential Services	86	0.1 %	\$4,956,200	\$57,630
County Services	291	0.2 %	\$956,937	\$3,288
Family Support Services	113	0.1 %	\$343,320	\$3,038
Personal Care Services	207	0.1 %	\$3,147,209	\$15,204
Professional Support Services	84	0.1 %	\$15,766	\$188
RHCs and Nursing Facilities	2	0.0 %	\$233,340	\$116,670
Voluntary Placement-Children	9	0.0 %	\$479,963	\$53,329
<b>Economic Services Total</b>	<b>16,906</b>	<b>11.9 %</b>	<b>\$13,180,207</b>	<b>\$780</b>
Basic Food Program	6,883	4.8 %	\$5,307,963	\$771
Child Support Services	12,027	8.5 %	\$1,507,002	\$125
Consolidated Emergency Assistance Program	1	0.0 %	\$123	\$123
Diversion Cash Assistance	93	0.1 %	\$42,204	\$454
General Assistance	684	0.5 %	\$1,400,557	\$2,048
Refugee Assistance	20	0.0 %	\$20,794	\$1,040
Refugee and Immigrant Services	61	0.0 %	\$77,450	\$1,270
Supplemental Security Income-State	477	0.3 %	\$250,240	\$525
TANF and State Family Assistance	1,325	0.9 %	\$1,552,510	\$1,172
Working Connections Child Care	1,560	1.1 %	\$2,938,474	\$1,884
Additional Services	435	0.3 %	\$82,889	\$191
<b>Juvenile Rehabilitation Total</b>	<b>46</b>	<b>0.0 %</b>	<b>\$495,431</b>	<b>\$10,770</b>
Dispositional Alternatives	33	0.0 %	\$44,343	\$1,344
Functional Family Parole	8	0.0 %	\$32,557	\$4,070
Institutions, Youth Camps, and Basic Training	11	0.0 %	\$418,531	\$38,048
<b>Medical Assistance Total</b>	<b>15,557</b>	<b>10.9 %</b>	<b>\$35,673,523</b>	<b>\$2,293</b>

Legislative District 1	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	4,597	3.2 %	\$1,388,171	\$302
Hospital Inpatient Care	728	0.5 %	\$8,051,477	\$11,060
Hospital Outpatient Care	2,835	2.0 %	\$2,572,731	\$907
Managed Health Care Payments	8,142	5.7 %	\$12,146,776	\$1,492
Medically Eligible Clients (T19)	14,314	10.1 %	-	-
Medically Eligible Clients (not T19)	1,808	1.3 %	-	-
Other Medical Services	8,194	5.8 %	\$4,940,587	\$603
Physician Services	5,087	3.6 %	\$2,809,883	\$552
Prescription Drugs	4,503	3.2 %	\$3,763,898	\$836
Washington Medicaid Integration Partnership	393	0.3 %	-	-
<b>Mental Health Services Total</b>	<b>1,102</b>	<b>0.8 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$135,383	\$135,383
Community Inpatient and Outpatient Services	1,101	0.8 %	\$2,980,920	\$2,707
State Hospitals	15	0.0 %	\$1,161,711	\$77,447
<b>Vocational Rehabilitation Total</b>	<b>502</b>	<b>0.4 %</b>	<b>\$743,004</b>	<b>\$1,480</b>
Vocational Rehabilitation Case Management	502	0.4 %	\$475,705	\$948
Medical and Psychological Services	14	0.0 %	\$24,863	\$1,776
Placement Support	23	0.0 %	\$82,700	\$3,596
Support Services	44	0.0 %	\$23,035	\$524
Training, Education, and Supplies	39	0.0 %	\$112,841	\$2,893
Vocational Assessments (Job Skills)	107	0.1 %	\$23,859	\$223

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 2	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	161,980			
<b>Aging and Adult Services Total</b>	<b>1,024</b>	<b>0.6 %</b>	<b>\$16,962,707</b>	<b>\$16,565</b>
Adult Family Homes	106	0.1 %	\$1,233,130	\$11,633
Adult Residential Care	71	0.0 %	\$710,933	\$10,013
Assisted Living	77	0.0 %	\$738,597	\$9,592
Comprehensive Assessments	754	0.5 %	\$1,100,557	\$1,460
In-Home Services	551	0.3 %	\$7,811,586	\$14,177
Managed Care	3	0.0 %	\$36,160	\$12,053
Nursing Facilities	223	0.1 %	\$4,362,136	\$19,561
Additional Services	111	0.1 %	\$969,608	\$8,735
<b>Children's Services Total</b>	<b>5,543</b>	<b>3.4 %</b>	<b>\$11,348,120</b>	<b>\$2,047</b>
Adoption and Adoption Support	1,287	0.8 %	\$2,218,323	\$1,724
Behavioral Rehabilitation Services	34	0.0 %	\$1,275,178	\$37,505
Child Care Services	213	0.1 %	\$668,327	\$3,138
Child Protective Services (CPS) Case Management	2,988	1.8 %	\$815,175	\$273
Child and Family Welfare Services Case Management	1,017	0.6 %	\$2,248,116	\$2,211
Family Reconciliation Services (FRS)	728	0.4 %	\$274,337	\$377
Family Voluntary Services Case Management	250	0.2 %	\$104,423	\$418
Family-Focused Services	331	0.2 %	\$262,450	\$793
Foster Care Placement Services	311	0.2 %	\$1,774,157	\$5,705
Foster Care Support Services	460	0.3 %	\$1,038,203	\$2,257
Other Intensive Services	48	0.0 %	\$423,459	\$8,822
Additional Services	27	0.0 %	\$245,972	\$9,110
<b>Developmental Disabilities Total</b>	<b>782</b>	<b>0.5 %</b>	<b>\$14,125,367</b>	<b>\$18,063</b>
Case Management	771	0.5 %	\$834,576	\$1,082
Community Residential Services	43	0.0 %	\$1,496,616	\$34,805
County Services	194	0.1 %	\$859,146	\$4,429
Family Support Services	175	0.1 %	\$621,084	\$3,549
Personal Care Services	343	0.2 %	\$5,226,969	\$15,239
Professional Support Services	105	0.1 %	\$17,542	\$167
RHCs and Nursing Facilities	25	0.0 %	\$4,814,057	\$192,562
Voluntary Placement-Children	7	0.0 %	\$255,377	\$36,482
<b>Economic Services Total</b>	<b>35,449</b>	<b>21.9 %</b>	<b>\$29,554,731</b>	<b>\$834</b>
Basic Food Program	15,982	9.9 %	\$12,772,078	\$799
Child Support Services	26,542	16.4 %	\$3,595,239	\$135
Consolidated Emergency Assistance Program	5	0.0 %	\$666	\$133
Diversion Cash Assistance	500	0.3 %	\$209,586	\$419
General Assistance	863	0.5 %	\$1,796,935	\$2,082
Refugee Assistance	2	0.0 %	\$3,000	\$1,500
Refugee and Immigrant Services	22	0.0 %	\$51,236	\$2,329
Supplemental Security Income-State	485	0.3 %	\$235,680	\$486
TANF and State Family Assistance	4,725	2.9 %	\$5,907,535	\$1,250
Working Connections Child Care	3,219	2.0 %	\$4,863,102	\$1,511
Additional Services	640	0.4 %	\$119,673	\$187
<b>Juvenile Rehabilitation Total</b>	<b>90</b>	<b>0.1 %</b>	<b>\$2,591,155</b>	<b>\$28,791</b>
Community Placement	7	0.0 %	\$152,614	\$21,802
Dispositional Alternatives	25	0.0 %	\$97,089	\$3,884
Functional Family Parole	48	0.0 %	\$176,383	\$3,675
Institutions, Youth Camps, and Basic Training	56	0.0 %	\$2,165,069	\$38,662



Legislative District 2	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
<b>Medical Assistance Total</b>	<b>26,914</b>	<b>16.6 %</b>	<b>\$64,735,267</b>	<b>\$2,405</b>
Dental Services	8,516	5.3 %	\$2,724,517	\$320
Hospital Inpatient Care	1,128	0.7 %	\$14,094,496	\$12,495
Hospital Outpatient Care	4,576	2.8 %	\$4,504,830	\$984
Managed Health Care Payments	15,883	9.8 %	\$22,998,187	\$1,448
Medically Eligible Clients (T19)	25,915	16.0 %	-	-
Medically Eligible Clients (not T19)	1,597	1.0 %	-	-
Other Medical Services	12,376	7.6 %	\$7,166,689	\$579
Physician Services	9,223	5.7 %	\$5,157,115	\$559
Prescription Drugs	8,676	5.4 %	\$8,089,433	\$932
Washington Medicaid Integration Partnership	5	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,734</b>	<b>1.1 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$14,731	\$14,731
Community Inpatient and Outpatient Services	1,723	1.1 %	\$3,989,464	\$2,315
State Hospitals	48	0.0 %	\$2,907,229	\$60,567
<b>Vocational Rehabilitation Total</b>	<b>396</b>	<b>0.2 %</b>	<b>\$817,978</b>	<b>\$2,066</b>
Vocational Rehabilitation Case Management	395	0.2 %	\$384,699	\$974
Medical and Psychological Services	20	0.0 %	\$151,198	\$7,560
Placement Support	30	0.0 %	\$95,900	\$3,197
Support Services	74	0.0 %	\$93,083	\$1,258
Training, Education, and Supplies	31	0.0 %	\$67,356	\$2,173
Vocational Assessments (Job Skills)	101	0.1 %	\$25,743	\$255

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 3	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	120,180			
<b>Aging and Adult Services Total</b>	<b>2,675</b>	<b>2.2 %</b>	<b>\$48,296,088</b>	<b>\$18,055</b>
Adult Family Homes	84	0.1 %	\$693,323	\$8,254
Adult Residential Care	206	0.2 %	\$1,807,193	\$8,773
Assisted Living	334	0.3 %	\$3,601,252	\$10,782
Comprehensive Assessments	2,054	1.7 %	\$2,880,320	\$1,402
In-Home Services	1,541	1.3 %	\$21,566,466	\$13,995
Nursing Facilities	632	0.5 %	\$17,409,204	\$27,546
Additional Services	153	0.1 %	\$338,330	\$2,211
<b>Children's Services Total</b>	<b>7,775</b>	<b>6.5 %</b>	<b>\$18,246,573</b>	<b>\$2,347</b>
Adoption and Adoption Support	1,057	0.9 %	\$2,707,879	\$2,562
Behavioral Rehabilitation Services	44	0.0 %	\$1,627,065	\$36,979
Child Care Services	665	0.6 %	\$1,462,085	\$2,199
Child Protective Services (CPS) Case Management	4,452	3.7 %	\$1,171,994	\$263
Child and Family Welfare Services Case Management	2,243	1.9 %	\$4,389,096	\$1,957
Family Reconciliation Services (FRS)	751	0.6 %	\$227,679	\$303
Family Voluntary Services Case Management	405	0.3 %	\$167,287	\$413
Family-Focused Services	1,506	1.3 %	\$1,553,144	\$1,031
Foster Care Placement Services	580	0.5 %	\$2,903,011	\$5,005
Foster Care Support Services	1,098	0.9 %	\$1,703,665	\$1,552
Other Intensive Services	12	0.0 %	\$140,334	\$11,695
Additional Services	79	0.1 %	\$193,333	\$2,447
<b>Developmental Disabilities Total</b>	<b>1,299</b>	<b>1.1 %</b>	<b>\$29,472,597</b>	<b>\$22,689</b>
Case Management	1,284	1.1 %	\$1,462,587	\$1,139
Community Residential Services	284	0.2 %	\$17,312,880	\$60,961
County Services	422	0.4 %	\$2,175,401	\$5,155
Family Support Services	324	0.3 %	\$961,088	\$2,966
Personal Care Services	478	0.4 %	\$5,834,353	\$12,206
Professional Support Services	364	0.3 %	\$135,510	\$372
RHCs and Nursing Facilities	6	0.0 %	\$702,882	\$117,147
Voluntary Placement-Children	11	0.0 %	\$887,898	\$80,718
<b>Economic Services Total</b>	<b>55,867</b>	<b>46.5 %</b>	<b>\$67,640,068</b>	<b>\$1,211</b>
Basic Food Program	36,972	30.8 %	\$31,910,014	\$863
Child Support Services	35,604	29.6 %	\$5,386,768	\$151
Consolidated Emergency Assistance Program	7	0.0 %	\$1,414	\$202
Diversion Cash Assistance	894	0.7 %	\$369,738	\$414
General Assistance	2,457	2.0 %	\$5,280,541	\$2,149
Refugee Assistance	61	0.1 %	\$78,327	\$1,284
Refugee and Immigrant Services	440	0.4 %	\$815,012	\$1,852
Supplemental Security Income-State	1,304	1.1 %	\$668,832	\$513
TANF and State Family Assistance	10,056	8.4 %	\$11,719,412	\$1,165
Working Connections Child Care	6,879	5.7 %	\$10,762,045	\$1,564
Additional Services	2,076	1.7 %	\$647,965	\$312
<b>Juvenile Rehabilitation Total</b>	<b>86</b>	<b>0.1 %</b>	<b>\$1,649,375</b>	<b>\$19,179</b>
Community Placement	2	0.0 %	\$24,976	\$12,488
Dispositional Alternatives	40	0.0 %	\$140,537	\$3,513
Functional Family Parole	40	0.0 %	\$128,875	\$3,222
Institutions, Youth Camps, and Basic Training	47	0.0 %	\$1,354,987	\$28,830
<b>Medical Assistance Total</b>	<b>45,655</b>	<b>38.0 %</b>	<b>\$131,802,830</b>	<b>\$2,887</b>



Legislative District 3	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	16,546	13.8 %	\$5,855,371	\$354
Hospital Inpatient Care	2,142	1.8 %	\$27,865,054	\$13,009
Hospital Outpatient Care	10,044	8.4 %	\$9,288,355	\$925
Managed Health Care Payments	25,160	20.9 %	\$40,346,241	\$1,604
Medically Eligible Clients (T19)	43,606	36.3 %	-	-
Medically Eligible Clients (not T19)	3,019	2.5 %	-	-
Other Medical Services	22,908	19.1 %	\$13,815,689	\$603
Physician Services	18,492	15.4 %	\$11,872,245	\$642
Prescription Drugs	18,153	15.1 %	\$22,759,874	\$1,254
Washington Medicaid Integration Partnership	6	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>5,279</b>	<b>4.4 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$1,014,367	\$112,707
Community Inpatient and Outpatient Services	5,237	4.4 %	\$14,837,842	\$2,833
State Hospitals	274	0.2 %	\$18,260,194	\$66,643
<b>Vocational Rehabilitation Total</b>	<b>922</b>	<b>0.8 %</b>	<b>\$1,391,611</b>	<b>\$1,509</b>
Vocational Rehabilitation Case Management	920	0.8 %	\$792,771	\$862
Medical and Psychological Services	43	0.0 %	\$49,466	\$1,150
Placement Support	85	0.1 %	\$218,413	\$2,570
Support Services	182	0.2 %	\$108,539	\$596
Training, Education, and Supplies	70	0.1 %	\$129,015	\$1,843
Vocational Assessments (Job Skills)	283	0.2 %	\$93,407	\$330

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 4	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	141,820			
<b>Aging and Adult Services Total</b>	<b>1,551</b>	<b>1.1 %</b>	<b>\$28,694,335</b>	<b>\$18,501</b>
Adult Family Homes	193	0.1 %	\$2,086,889	\$10,813
Adult Residential Care	134	0.1 %	\$1,153,663	\$8,609
Assisted Living	145	0.1 %	\$1,345,195	\$9,277
Comprehensive Assessments	1,169	0.8 %	\$1,719,950	\$1,471
In-Home Services	753	0.5 %	\$10,717,795	\$14,233
Nursing Facilities	415	0.3 %	\$10,789,317	\$25,998
Additional Services	187	0.1 %	\$881,526	\$4,714
<b>Children's Services Total</b>	<b>4,323</b>	<b>3.0 %</b>	<b>\$11,550,550</b>	<b>\$2,672</b>
Adoption and Adoption Support	1,096	0.8 %	\$2,254,479	\$2,057
Behavioral Rehabilitation Services	43	0.0 %	\$2,953,713	\$68,691
Child Care Services	244	0.2 %	\$596,566	\$2,445
Child Protective Services (CPS) Case Management	2,233	1.6 %	\$522,117	\$234
Child and Family Welfare Services Case Management	930	0.7 %	\$1,929,381	\$2,075
Family Reconciliation Services (FRS)	420	0.3 %	\$128,556	\$306
Family Voluntary Services Case Management	168	0.1 %	\$56,925	\$339
Family-Focused Services	490	0.3 %	\$458,089	\$935
Foster Care Placement Services	261	0.2 %	\$1,451,184	\$5,560
Foster Care Support Services	438	0.3 %	\$737,613	\$1,684
Other Intensive Services	12	0.0 %	\$438,964	\$36,580
Additional Services	32	0.0 %	\$22,964	\$718
<b>Developmental Disabilities Total</b>	<b>1,033</b>	<b>0.7 %</b>	<b>\$22,670,190</b>	<b>\$21,946</b>
Case Management	1,007	0.7 %	\$1,141,601	\$1,134
Community Residential Services	196	0.1 %	\$12,540,870	\$63,984
County Services	343	0.2 %	\$1,727,378	\$5,036
Family Support Services	289	0.2 %	\$827,013	\$2,862
Personal Care Services	476	0.3 %	\$5,999,902	\$12,605
Professional Support Services	267	0.2 %	\$94,582	\$354
RHCs and Nursing Facilities	7	0.0 %	\$327,786	\$46,827
Voluntary Placement-Children	2	0.0 %	\$11,060	\$5,530
<b>Economic Services Total</b>	<b>34,370</b>	<b>24.2 %</b>	<b>\$34,084,492</b>	<b>\$992</b>
Basic Food Program	18,658	13.2 %	\$14,872,280	\$797
Child Support Services	23,206	16.4 %	\$3,214,803	\$139
Consolidated Emergency Assistance Program	3	0.0 %	\$453	\$151
Diversion Cash Assistance	355	0.3 %	\$157,571	\$444
General Assistance	1,010	0.7 %	\$2,047,880	\$2,028
Refugee Assistance	14	0.0 %	\$14,297	\$1,021
Refugee and Immigrant Services	136	0.1 %	\$193,625	\$1,424
Supplemental Security Income-State	560	0.4 %	\$278,262	\$497
TANF and State Family Assistance	4,542	3.2 %	\$4,903,512	\$1,080
Working Connections Child Care	4,870	3.4 %	\$8,152,232	\$1,674
Additional Services	787	0.6 %	\$249,577	\$317
<b>Juvenile Rehabilitation Total</b>	<b>44</b>	<b>0.0 %</b>	<b>\$667,572</b>	<b>\$15,172</b>
Dispositional Alternatives	19	0.0 %	\$109,508	\$5,764
Functional Family Parole	18	0.0 %	\$73,136	\$4,063
Institutions, Youth Camps, and Basic Training	18	0.0 %	\$484,929	\$26,940
<b>Medical Assistance Total</b>	<b>29,041</b>	<b>20.5 %</b>	<b>\$74,248,823</b>	<b>\$2,557</b>
Dental Services	11,515	8.1 %	\$3,928,975	\$341

Legislative District 4	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	1,166	0.8 %	\$12,020,378	\$10,309
Hospital Outpatient Care	4,702	3.3 %	\$3,878,680	\$825
Managed Health Care Payments	17,535	12.4 %	\$26,091,404	\$1,488
Medically Eligible Clients (T19)	28,088	19.8 %	-	-
Medically Eligible Clients (not T19)	1,589	1.1 %	-	-
Other Medical Services	13,474	9.5 %	\$9,516,837	\$706
Physician Services	10,018	7.1 %	\$5,990,864	\$598
Prescription Drugs	10,100	7.1 %	\$12,821,685	\$1,269
Washington Medicaid Integration Partnership	1	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,477</b>	<b>1.7 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$756,388	\$126,065
Community Inpatient and Outpatient Services	2,457	1.7 %	\$6,087,183	\$2,477
State Hospitals	108	0.1 %	\$6,615,391	\$61,254
<b>Vocational Rehabilitation Total</b>	<b>489</b>	<b>0.3 %</b>	<b>\$829,027</b>	<b>\$1,695</b>
Vocational Rehabilitation Case Management	488	0.3 %	\$432,784	\$887
Medical and Psychological Services	18	0.0 %	\$35,732	\$1,985
Placement Support	54	0.0 %	\$133,125	\$2,465
Support Services	106	0.1 %	\$39,678	\$374
Training, Education, and Supplies	40	0.0 %	\$123,111	\$3,078
Vocational Assessments (Job Skills)	163	0.1 %	\$64,597	\$396

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 5	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	155,840			
<b>Aging and Adult Services Total</b>	<b>516</b>	<b>0.3 %</b>	<b>\$10,523,065</b>	<b>\$20,394</b>
Adult Family Homes	56	0.0 %	\$625,992	\$11,178
Adult Residential Care	2	0.0 %	\$23,994	\$11,997
Assisted Living	42	0.0 %	\$401,277	\$9,554
Comprehensive Assessments	293	0.2 %	\$395,758	\$1,351
In-Home Services	166	0.1 %	\$2,486,437	\$14,979
Managed Care	4	0.0 %	\$60,648	\$15,162
Nursing Facilities	226	0.1 %	\$6,411,061	\$28,368
Additional Services	47	0.0 %	\$117,898	\$2,508
<b>Children's Services Total</b>	<b>2,333</b>	<b>1.5 %</b>	<b>\$3,557,726</b>	<b>\$1,525</b>
Adoption and Adoption Support	459	0.3 %	\$823,260	\$1,794
Behavioral Rehabilitation Services	17	0.0 %	\$662,322	\$38,960
Child Care Services	59	0.0 %	\$232,769	\$3,945
Child Protective Services (CPS) Case Management	1,402	0.9 %	\$236,935	\$169
Child and Family Welfare Services Case Management	232	0.1 %	\$587,264	\$2,531
Family Reconciliation Services (FRS)	329	0.2 %	\$104,836	\$319
Family Voluntary Services Case Management	210	0.1 %	\$71,578	\$341
Family-Focused Services	88	0.1 %	\$183,694	\$2,087
Foster Care Placement Services	70	0.0 %	\$343,785	\$4,911
Foster Care Support Services	90	0.1 %	\$279,899	\$3,110
Other Intensive Services	4	0.0 %	\$25,187	\$6,297
Additional Services	5	0.0 %	\$6,197	\$1,239
<b>Developmental Disabilities Total</b>	<b>803</b>	<b>0.5 %</b>	<b>\$5,274,915</b>	<b>\$6,569</b>
Case Management	799	0.5 %	\$714,414	\$894
Community Residential Services	18	0.0 %	\$564,594	\$31,366
County Services	306	0.2 %	\$753,148	\$2,461
Family Support Services	121	0.1 %	\$381,077	\$3,149
Personal Care Services	179	0.1 %	\$2,805,831	\$15,675
Professional Support Services	36	0.0 %	\$13,406	\$372
RHCs and Nursing Facilities	1	0.0 %	\$12,783	\$12,783
Voluntary Placement-Children	2	0.0 %	\$29,662	\$14,831
<b>Economic Services Total</b>	<b>11,122</b>	<b>7.1 %</b>	<b>\$7,360,037</b>	<b>\$662</b>
Basic Food Program	3,474	2.2 %	\$2,613,790	\$752
Child Support Services	8,708	5.6 %	\$1,099,826	\$126
Diversion Cash Assistance	77	0.0 %	\$34,941	\$454
General Assistance	415	0.3 %	\$834,713	\$2,011
Refugee Assistance	1	0.0 %	\$1,484	\$1,484
Refugee and Immigrant Services	11	0.0 %	\$21,448	\$1,950
Supplemental Security Income-State	281	0.2 %	\$143,369	\$510
TANF and State Family Assistance	853	0.5 %	\$1,049,355	\$1,230
Working Connections Child Care	706	0.5 %	\$1,524,764	\$2,160
Additional Services	226	0.1 %	\$36,347	\$161
<b>Juvenile Rehabilitation Total</b>	<b>23</b>	<b>0.0 %</b>	<b>\$996,610</b>	<b>\$43,331</b>
Community Placement	1	0.0 %	\$16,876	\$16,876
Dispositional Alternatives	6	0.0 %	\$60,986	\$10,164
Functional Family Parole	10	0.0 %	\$39,341	\$3,934
Institutions, Youth Camps, and Basic Training	17	0.0 %	\$879,406	\$51,730
<b>Medical Assistance Total</b>	<b>8,659</b>	<b>5.6 %</b>	<b>\$19,458,779</b>	<b>\$2,247</b>

Legislative District 5	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	2,422	1.6 %	\$651,177	\$269
Hospital Inpatient Care	370	0.2 %	\$4,919,334	\$13,295
Hospital Outpatient Care	1,445	0.9 %	\$1,463,129	\$1,013
Managed Health Care Payments	4,227	2.7 %	\$5,702,789	\$1,349
Medically Eligible Clients (T19)	8,100	5.2 %	-	-
Medically Eligible Clients (not T19)	839	0.5 %	-	-
Other Medical Services	3,985	2.6 %	\$2,850,287	\$715
Physician Services	2,734	1.8 %	\$1,586,081	\$580
Prescription Drugs	2,522	1.6 %	\$2,285,982	\$906
Washington Medicaid Integration Partnership	6	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>866</b>	<b>0.6 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$168,352	\$84,176
Community Inpatient and Outpatient Services	865	0.6 %	\$2,423,913	\$2,802
State Hospitals	7	0.0 %	\$434,939	\$62,134
<b>Vocational Rehabilitation Total</b>	<b>231</b>	<b>0.1 %</b>	<b>\$411,349</b>	<b>\$1,781</b>
Vocational Rehabilitation Case Management	231	0.1 %	\$225,130	\$975
Medical and Psychological Services	6	0.0 %	\$6,457	\$1,076
Placement Support	22	0.0 %	\$91,700	\$4,168
Support Services	27	0.0 %	\$12,899	\$478
Training, Education, and Supplies	20	0.0 %	\$64,562	\$3,228
Vocational Assessments (Job Skills)	30	0.0 %	\$10,600	\$353

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+`!>i bY&\$\$,

Legislative District 6	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	131,400			
<b>Aging and Adult Services Total</b>	<b>1,385</b>	<b>1.1 %</b>	<b>\$29,016,545</b>	<b>\$20,951</b>
Adult Family Homes	146	0.1 %	\$1,633,016	\$11,185
Adult Residential Care	57	0.0 %	\$694,147	\$12,178
Assisted Living	166	0.1 %	\$1,606,552	\$9,678
Comprehensive Assessments	940	0.7 %	\$1,342,830	\$1,429
In-Home Services	630	0.5 %	\$10,025,974	\$15,914
Nursing Facilities	458	0.3 %	\$12,930,317	\$28,232
Additional Services	156	0.1 %	\$783,709	\$5,024
<b>Children's Services Total</b>	<b>3,261</b>	<b>2.5 %</b>	<b>\$9,724,576</b>	<b>\$2,982</b>
Adoption and Adoption Support	940	0.7 %	\$1,751,523	\$1,863
Behavioral Rehabilitation Services	53	0.0 %	\$2,428,897	\$45,828
Child Care Services	222	0.2 %	\$518,635	\$2,336
Child Protective Services (CPS) Case Management	1,573	1.2 %	\$374,048	\$238
Child and Family Welfare Services Case Management	684	0.5 %	\$1,605,470	\$2,347
Family Reconciliation Services (FRS)	371	0.3 %	\$135,635	\$366
Family Voluntary Services Case Management	125	0.1 %	\$46,772	\$374
Family-Focused Services	345	0.3 %	\$320,583	\$929
Foster Care Placement Services	234	0.2 %	\$1,356,514	\$5,797
Foster Care Support Services	365	0.3 %	\$703,892	\$1,928
Other Intensive Services	12	0.0 %	\$199,172	\$16,598
Additional Services	44	0.0 %	\$283,435	\$6,442
<b>Developmental Disabilities Total</b>	<b>784</b>	<b>0.6 %</b>	<b>\$11,357,525</b>	<b>\$14,487</b>
Case Management	774	0.6 %	\$861,986	\$1,114
Community Residential Services	82	0.1 %	\$2,056,592	\$25,080
County Services	204	0.2 %	\$1,053,586	\$5,165
Family Support Services	229	0.2 %	\$683,765	\$2,986
Personal Care Services	378	0.3 %	\$4,924,132	\$13,027
Professional Support Services	162	0.1 %	\$44,246	\$273
RHCs and Nursing Facilities	1	0.0 %	\$153,930	\$153,930
Voluntary Placement-Children	22	0.0 %	\$1,579,287	\$71,786
<b>Economic Services Total</b>	<b>25,887</b>	<b>19.7 %</b>	<b>\$24,397,181</b>	<b>\$942</b>
Basic Food Program	13,943	10.6 %	\$11,231,709	\$806
Child Support Services	17,528	13.3 %	\$2,404,564	\$137
Consolidated Emergency Assistance Program	1	0.0 %	\$349	\$349
Diversion Cash Assistance	243	0.2 %	\$113,434	\$467
General Assistance	737	0.6 %	\$1,516,031	\$2,057
Refugee Assistance	16	0.0 %	\$16,060	\$1,004
Refugee and Immigrant Services	133	0.1 %	\$210,902	\$1,586
Supplemental Security Income-State	482	0.4 %	\$245,204	\$509
TANF and State Family Assistance	3,393	2.6 %	\$3,651,641	\$1,076
Working Connections Child Care	3,272	2.5 %	\$4,827,596	\$1,475
Additional Services	563	0.4 %	\$179,691	\$319
<b>Juvenile Rehabilitation Total</b>	<b>32</b>	<b>0.0 %</b>	<b>\$643,662</b>	<b>\$20,114</b>
Dispositional Alternatives	13	0.0 %	\$64,721	\$4,979
Functional Family Parole	16	0.0 %	\$41,803	\$2,613
Institutions, Youth Camps, and Basic Training	13	0.0 %	\$537,138	\$41,318
<b>Medical Assistance Total</b>	<b>22,232</b>	<b>16.9 %</b>	<b>\$56,850,681</b>	<b>\$2,557</b>
Dental Services	8,145	6.2 %	\$2,572,963	\$316



Legislative District 6	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	891	0.7 %	\$12,495,258	\$14,024
Hospital Outpatient Care	3,646	2.8 %	\$2,896,424	\$794
Managed Health Care Payments	12,690	9.7 %	\$19,525,828	\$1,539
Medically Eligible Clients (T19)	21,343	16.2 %	-	-
Medically Eligible Clients (not T19)	1,374	1.0 %	-	-
Other Medical Services	9,921	7.6 %	\$7,152,316	\$721
Physician Services	7,988	6.1 %	\$4,607,033	\$577
Prescription Drugs	7,976	6.1 %	\$7,600,859	\$953
Washington Medicaid Integration Partnership	3	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,766</b>	<b>1.3 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$849,451	\$106,181
Community Inpatient and Outpatient Services	1,750	1.3 %	\$4,453,134	\$2,545
State Hospitals	68	0.1 %	\$4,176,916	\$61,425
<b>Vocational Rehabilitation Total</b>	<b>445</b>	<b>0.3 %</b>	<b>\$845,399</b>	<b>\$1,900</b>
Vocational Rehabilitation Case Management	443	0.3 %	\$414,319	\$935
Medical and Psychological Services	34	0.0 %	\$139,821	\$4,112
Placement Support	47	0.0 %	\$117,693	\$2,504
Support Services	99	0.1 %	\$21,467	\$217
Training, Education, and Supplies	40	0.0 %	\$108,053	\$2,701
Vocational Assessments (Job Skills)	138	0.1 %	\$44,047	\$319

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+'!>i bY&\$\$,

Legislative District 7	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	128,230			
<b>Aging and Adult Services Total</b>	<b>1,948</b>	<b>1.5 %</b>	<b>\$36,413,879</b>	<b>\$18,693</b>
Adult Family Homes	83	0.1 %	\$728,597	\$8,778
Adult Residential Care	56	0.0 %	\$441,730	\$7,888
Assisted Living	169	0.1 %	\$1,628,766	\$9,638
Comprehensive Assessments	1,476	1.2 %	\$1,949,454	\$1,321
In-Home Services	1,205	0.9 %	\$17,685,764	\$14,677
Nursing Facilities	465	0.4 %	\$13,149,337	\$28,278
Additional Services	107	0.1 %	\$830,230	\$7,759
<b>Children's Services Total</b>	<b>5,257</b>	<b>4.1 %</b>	<b>\$11,020,697</b>	<b>\$2,096</b>
Adoption and Adoption Support	1,216	0.9 %	\$2,327,273	\$1,914
Behavioral Rehabilitation Services	22	0.0 %	\$764,180	\$34,735
Child Care Services	281	0.2 %	\$527,211	\$1,876
Child Protective Services (CPS) Case Management	2,835	2.2 %	\$811,551	\$286
Child and Family Welfare Services Case Management	1,108	0.9 %	\$2,322,012	\$2,096
Family Reconciliation Services (FRS)	642	0.5 %	\$215,490	\$336
Family Voluntary Services Case Management	314	0.2 %	\$99,852	\$318
Family-Focused Services	568	0.4 %	\$364,502	\$642
Foster Care Placement Services	407	0.3 %	\$2,255,635	\$5,542
Foster Care Support Services	580	0.5 %	\$1,289,491	\$2,223
Other Intensive Services	11	0.0 %	\$31,412	\$2,856
Additional Services	30	0.0 %	\$12,091	\$403
<b>Developmental Disabilities Total</b>	<b>827</b>	<b>0.6 %</b>	<b>\$25,563,080</b>	<b>\$30,911</b>
Case Management	806	0.6 %	\$950,727	\$1,180
Community Residential Services	71	0.1 %	\$2,790,427	\$39,302
County Services	179	0.1 %	\$1,006,102	\$5,621
Family Support Services	177	0.1 %	\$582,428	\$3,291
Personal Care Services	370	0.3 %	\$4,983,541	\$13,469
Professional Support Services	127	0.1 %	\$30,102	\$237
RHCs and Nursing Facilities	78	0.1 %	\$14,884,331	\$190,825
Voluntary Placement-Children	7	0.0 %	\$335,423	\$47,918
<b>Economic Services Total</b>	<b>34,957</b>	<b>27.3 %</b>	<b>\$33,096,773</b>	<b>\$947</b>
Basic Food Program	21,753	17.0 %	\$17,494,390	\$804
Child Support Services	21,486	16.8 %	\$3,030,308	\$141
Diversion Cash Assistance	292	0.2 %	\$104,938	\$359
General Assistance	1,487	1.2 %	\$3,179,807	\$2,138
Refugee Assistance	2	0.0 %	\$1,376	\$688
Refugee and Immigrant Services	12	0.0 %	\$17,277	\$1,440
Supplemental Security Income-State	775	0.6 %	\$385,433	\$497
TANF and State Family Assistance	4,278	3.3 %	\$4,977,584	\$1,164
Working Connections Child Care	2,799	2.2 %	\$3,626,240	\$1,296
Additional Services	1,215	0.9 %	\$279,419	\$230
<b>Juvenile Rehabilitation Total</b>	<b>40</b>	<b>0.0 %</b>	<b>\$1,075,838</b>	<b>\$26,896</b>
Community Placement	2	0.0 %	\$82,761	\$41,380
Dispositional Alternatives	11	0.0 %	\$79,890	\$7,263
Functional Family Parole	21	0.0 %	\$55,724	\$2,654
Institutions, Youth Camps, and Basic Training	23	0.0 %	\$857,463	\$37,281
<b>Medical Assistance Total</b>	<b>31,942</b>	<b>24.9 %</b>	<b>\$87,253,670</b>	<b>\$2,732</b>
Dental Services	11,139	8.7 %	\$3,538,068	\$318

Legislative District 7	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	1,510	1.2 %	\$16,810,952	\$11,133
Hospital Outpatient Care	7,517	5.9 %	\$9,564,933	\$1,272
Managed Health Care Payments	17,132	13.4 %	\$25,845,181	\$1,509
Medically Eligible Clients (T19)	30,629	23.9 %	-	-
Medically Eligible Clients (not T19)	2,037	1.6 %	-	-
Other Medical Services	23,525	18.3 %	\$12,091,011	\$514
Physician Services	11,291	8.8 %	\$7,043,898	\$624
Prescription Drugs	11,366	8.9 %	\$12,359,626	\$1,087
Washington Medicaid Integration Partnership	4	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,323</b>	<b>1.8 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$836,186	\$139,364
Community Inpatient and Outpatient Services	2,291	1.8 %	\$3,195,229	\$1,395
State Hospitals	90	0.1 %	\$4,870,522	\$54,117
<b>Vocational Rehabilitation Total</b>	<b>504</b>	<b>0.4 %</b>	<b>\$676,968</b>	<b>\$1,343</b>
Vocational Rehabilitation Case Management	504	0.4 %	\$419,849	\$833
Medical and Psychological Services	9	0.0 %	\$12,308	\$1,368
Placement Support	23	0.0 %	\$64,095	\$2,787
Support Services	92	0.1 %	\$37,619	\$409
Training, Education, and Supplies	45	0.0 %	\$101,227	\$2,249
Vocational Assessments (Job Skills)	130	0.1 %	\$41,870	\$322

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 8	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	140,240			
<b>Aging and Adult Services Total</b>	<b>1,283</b>	<b>0.9 %</b>	<b>\$23,033,610</b>	<b>\$17,953</b>
Adult Family Homes	82	0.1 %	\$798,828	\$9,742
Adult Residential Care	91	0.1 %	\$1,144,307	\$12,575
Assisted Living	216	0.2 %	\$2,350,847	\$10,884
Comprehensive Assessments	985	0.7 %	\$1,487,399	\$1,510
In-Home Services	652	0.5 %	\$8,861,040	\$13,591
Nursing Facilities	267	0.2 %	\$8,089,610	\$30,298
Additional Services	116	0.1 %	\$301,580	\$2,600
<b>Children's Services Total</b>	<b>4,894</b>	<b>3.5 %</b>	<b>\$8,333,969</b>	<b>\$1,703</b>
Adoption and Adoption Support	695	0.5 %	\$1,462,432	\$2,104
Behavioral Rehabilitation Services	25	0.0 %	\$1,182,534	\$47,301
Child Care Services	181	0.1 %	\$483,383	\$2,671
Child Protective Services (CPS) Case Management	3,081	2.2 %	\$510,291	\$166
Child and Family Welfare Services Case Management	911	0.6 %	\$1,860,664	\$2,042
Family Reconciliation Services (FRS)	608	0.4 %	\$217,003	\$357
Family Voluntary Services Case Management	262	0.2 %	\$98,694	\$377
Family-Focused Services	257	0.2 %	\$289,189	\$1,125
Foster Care Placement Services	240	0.2 %	\$1,255,892	\$5,233
Foster Care Support Services	383	0.3 %	\$523,649	\$1,367
Other Intensive Services	42	0.0 %	\$352,147	\$8,384
Additional Services	29	0.0 %	\$98,090	\$3,382
<b>Developmental Disabilities Total</b>	<b>1,061</b>	<b>0.8 %</b>	<b>\$13,455,868</b>	<b>\$12,682</b>
Case Management	1,044	0.7 %	\$1,128,111	\$1,081
Community Residential Services	172	0.1 %	\$6,698,286	\$38,944
County Services	392	0.3 %	\$960,471	\$2,450
Family Support Services	194	0.1 %	\$676,436	\$3,487
Personal Care Services	341	0.2 %	\$3,610,106	\$10,587
Professional Support Services	126	0.1 %	\$22,275	\$177
RHCs and Nursing Facilities	5	0.0 %	\$259,055	\$51,811
Voluntary Placement-Children	4	0.0 %	\$101,128	\$25,282
<b>Economic Services Total</b>	<b>36,474</b>	<b>26.0 %</b>	<b>\$39,220,403</b>	<b>\$1,075</b>
Basic Food Program	21,320	15.2 %	\$17,529,097	\$822
Child Support Services	23,979	17.1 %	\$3,194,122	\$133
Consolidated Emergency Assistance Program	51	0.0 %	\$7,107	\$139
Diversion Cash Assistance	353	0.3 %	\$126,556	\$359
General Assistance	1,153	0.8 %	\$2,406,004	\$2,087
Refugee Assistance	70	0.0 %	\$68,588	\$980
Refugee and Immigrant Services	221	0.2 %	\$320,524	\$1,450
Supplemental Security Income-State	496	0.4 %	\$251,438	\$507
TANF and State Family Assistance	6,330	4.5 %	\$6,992,747	\$1,105
Working Connections Child Care	5,409	3.9 %	\$8,180,129	\$1,512
Additional Services	764	0.5 %	\$144,092	\$189
<b>Juvenile Rehabilitation Total</b>	<b>80</b>	<b>0.1 %</b>	<b>\$2,631,479</b>	<b>\$32,893</b>
Community Placement	23	0.0 %	\$973,362	\$42,320
Dispositional Alternatives	25	0.0 %	\$91,729	\$3,669
Functional Family Parole	31	0.0 %	\$87,620	\$2,826
Institutions, Youth Camps, and Basic Training	41	0.0 %	\$1,478,768	\$36,068
<b>Medical Assistance Total</b>	<b>31,740</b>	<b>22.6 %</b>	<b>\$76,820,875</b>	<b>\$2,420</b>

Legislative District 8	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	12,064	8.6 %	\$4,307,761	\$357
Hospital Inpatient Care	1,289	0.9 %	\$12,312,286	\$9,552
Hospital Outpatient Care	7,136	5.1 %	\$6,608,625	\$926
Managed Health Care Payments	19,614	14.0 %	\$29,626,288	\$1,510
Medically Eligible Clients (T19)	29,909	21.3 %	-	-
Medically Eligible Clients (not T19)	2,752	2.0 %	-	-
Other Medical Services	17,846	12.7 %	\$7,898,250	\$443
Physician Services	10,781	7.7 %	\$6,015,872	\$558
Prescription Drugs	10,345	7.4 %	\$10,051,793	\$972
Washington Medicaid Integration Partnership	1	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>3,336</b>	<b>2.4 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$39,884	\$13,295
Community Inpatient and Outpatient Services	3,331	2.4 %	\$5,901,845	\$1,772
State Hospitals	64	0.0 %	\$3,501,724	\$54,714
<b>Vocational Rehabilitation Total</b>	<b>795</b>	<b>0.6 %</b>	<b>\$1,016,678</b>	<b>\$1,279</b>
Vocational Rehabilitation Case Management	792	0.6 %	\$666,872	\$842
Medical and Psychological Services	17	0.0 %	\$18,201	\$1,071
Placement Support	63	0.0 %	\$173,875	\$2,760
Support Services	116	0.1 %	\$36,964	\$319
Training, Education, and Supplies	53	0.0 %	\$85,434	\$1,612
Vocational Assessments (Job Skills)	166	0.1 %	\$35,332	\$213

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 9	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	131,540			
<b>Aging and Adult Services Total</b>	<b>1,240</b>	<b>0.9 %</b>	<b>\$22,051,808</b>	<b>\$17,784</b>
Adult Family Homes	83	0.1 %	\$918,295	\$11,064
Adult Residential Care	23	0.0 %	\$152,930	\$6,649
Assisted Living	106	0.1 %	\$1,095,271	\$10,333
Comprehensive Assessments	876	0.7 %	\$1,241,204	\$1,417
In-Home Services	649	0.5 %	\$7,974,996	\$12,288
Nursing Facilities	386	0.3 %	\$10,581,586	\$27,413
Additional Services	59	0.0 %	\$87,525	\$1,483
<b>Children's Services Total</b>	<b>3,052</b>	<b>2.3 %</b>	<b>\$6,319,958</b>	<b>\$2,071</b>
Adoption and Adoption Support	707	0.5 %	\$1,381,695	\$1,954
Behavioral Rehabilitation Services	22	0.0 %	\$1,042,800	\$47,400
Child Care Services	158	0.1 %	\$404,965	\$2,563
Child Protective Services (CPS) Case Management	1,858	1.4 %	\$503,133	\$271
Child and Family Welfare Services Case Management	573	0.4 %	\$1,231,160	\$2,149
Family Reconciliation Services (FRS)	230	0.2 %	\$112,419	\$489
Family Voluntary Services Case Management	95	0.1 %	\$44,544	\$469
Family-Focused Services	240	0.2 %	\$150,404	\$627
Foster Care Placement Services	182	0.1 %	\$900,389	\$4,947
Foster Care Support Services	294	0.2 %	\$513,686	\$1,747
Other Intensive Services	4	0.0 %	\$2,535	\$634
Additional Services	16	0.0 %	\$32,230	\$2,014
<b>Developmental Disabilities Total</b>	<b>843</b>	<b>0.6 %</b>	<b>\$37,957,294</b>	<b>\$45,026</b>
Case Management	831	0.6 %	\$902,533	\$1,086
Community Residential Services	93	0.1 %	\$4,190,283	\$45,057
County Services	236	0.2 %	\$1,108,632	\$4,698
Family Support Services	119	0.1 %	\$325,253	\$2,733
Personal Care Services	246	0.2 %	\$3,040,924	\$12,361
Professional Support Services	93	0.1 %	\$20,236	\$218
RHCs and Nursing Facilities	149	0.1 %	\$28,304,418	\$189,963
Voluntary Placement-Children	4	0.0 %	\$65,014	\$16,254
<b>Economic Services Total</b>	<b>27,354</b>	<b>20.8 %</b>	<b>\$25,995,463</b>	<b>\$950</b>
Basic Food Program	16,077	12.2 %	\$12,669,528	\$788
Child Support Services	16,557	12.6 %	\$2,189,791	\$132
Consolidated Emergency Assistance Program	67	0.1 %	\$7,982	\$119
Diversion Cash Assistance	402	0.3 %	\$158,440	\$394
General Assistance	628	0.5 %	\$1,209,202	\$1,925
Refugee and Immigrant Services	8	0.0 %	\$11,320	\$1,415
Supplemental Security Income-State	494	0.4 %	\$232,104	\$470
TANF and State Family Assistance	3,820	2.9 %	\$4,358,174	\$1,141
Working Connections Child Care	3,532	2.7 %	\$5,059,299	\$1,432
Additional Services	440	0.3 %	\$99,623	\$226
<b>Juvenile Rehabilitation Total</b>	<b>50</b>	<b>0.0 %</b>	<b>\$1,294,844</b>	<b>\$25,897</b>
Community Placement	6	0.0 %	\$84,130	\$14,022
Dispositional Alternatives	12	0.0 %	\$119,523	\$9,960
Functional Family Parole	29	0.0 %	\$58,988	\$2,034
Institutions, Youth Camps, and Basic Training	29	0.0 %	\$1,032,203	\$35,593
<b>Medical Assistance Total</b>	<b>27,158</b>	<b>20.6 %</b>	<b>\$60,502,675</b>	<b>\$2,228</b>
Dental Services	9,540	7.3 %	\$2,975,626	\$312



Legislative District 9	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	1,449	1.1 %	\$12,468,400	\$8,605
Hospital Outpatient Care	6,238	4.7 %	\$6,157,866	\$987
Managed Health Care Payments	12,031	9.1 %	\$16,801,453	\$1,397
Medically Eligible Clients (T19)	25,301	19.2 %	-	-
Medically Eligible Clients (not T19)	2,626	2.0 %	-	-
Other Medical Services	15,206	11.6 %	\$8,422,963	\$554
Physician Services	11,461	8.7 %	\$6,399,471	\$558
Prescription Drugs	10,206	7.8 %	\$7,276,896	\$713
Washington Medicaid Integration Partnership	4	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,837</b>	<b>1.4 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$284,659	\$71,165
Community Inpatient and Outpatient Services	1,817	1.4 %	\$3,360,167	\$1,849
State Hospitals	73	0.1 %	\$6,345,202	\$86,921
<b>Vocational Rehabilitation Total</b>	<b>491</b>	<b>0.4 %</b>	<b>\$866,238</b>	<b>\$1,764</b>
Vocational Rehabilitation Case Management	490	0.4 %	\$436,242	\$890
Medical and Psychological Services	21	0.0 %	\$43,055	\$2,050
Placement Support	50	0.0 %	\$126,800	\$2,536
Support Services	81	0.1 %	\$32,145	\$397
Training, Education, and Supplies	63	0.0 %	\$190,501	\$3,024
Vocational Assessments (Job Skills)	144	0.1 %	\$37,496	\$260

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 10	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	135,540			
<b>Aging and Adult Services Total</b>	<b>990</b>	<b>0.7 %</b>	<b>\$17,881,126</b>	<b>\$18,062</b>
Adult Family Homes	63	0.0 %	\$698,657	\$11,090
Adult Residential Care	33	0.0 %	\$375,918	\$11,391
Assisted Living	103	0.1 %	\$1,032,060	\$10,020
Comprehensive Assessments	640	0.5 %	\$895,101	\$1,399
In-Home Services	432	0.3 %	\$5,376,552	\$12,446
Managed Care	5	0.0 %	\$531	\$106
Nursing Facilities	369	0.3 %	\$9,427,762	\$25,549
Additional Services	33	0.0 %	\$74,545	\$2,259
<b>Children's Services Total</b>	<b>4,083</b>	<b>3.0 %</b>	<b>\$6,556,336</b>	<b>\$1,606</b>
Adoption and Adoption Support	770	0.6 %	\$1,273,590	\$1,654
Behavioral Rehabilitation Services	21	0.0 %	\$791,548	\$37,693
Child Care Services	177	0.1 %	\$478,045	\$2,701
Child Protective Services (CPS) Case Management	2,364	1.7 %	\$475,353	\$201
Child and Family Welfare Services Case Management	783	0.6 %	\$1,487,622	\$1,900
Family Reconciliation Services (FRS)	490	0.4 %	\$128,987	\$263
Family Voluntary Services Case Management	453	0.3 %	\$170,425	\$376
Family-Focused Services	234	0.2 %	\$305,998	\$1,308
Foster Care Placement Services	165	0.1 %	\$901,809	\$5,466
Foster Care Support Services	304	0.2 %	\$393,352	\$1,294
Other Intensive Services	12	0.0 %	\$101,272	\$8,439
Additional Services	3	0.0 %	\$48,335	\$16,112
<b>Developmental Disabilities Total</b>	<b>685</b>	<b>0.5 %</b>	<b>\$8,110,544</b>	<b>\$11,840</b>
Case Management	674	0.5 %	\$658,893	\$978
Community Residential Services	71	0.1 %	\$3,159,473	\$44,500
County Services	231	0.2 %	\$863,473	\$3,738
Family Support Services	102	0.1 %	\$277,040	\$2,716
Personal Care Services	182	0.1 %	\$2,711,255	\$14,897
Professional Support Services	71	0.1 %	\$12,966	\$183
RHCs and Nursing Facilities	3	0.0 %	\$355,262	\$118,421
Voluntary Placement-Children	2	0.0 %	\$72,182	\$36,091
<b>Economic Services Total</b>	<b>20,528</b>	<b>15.1 %</b>	<b>\$16,535,591</b>	<b>\$806</b>
Basic Food Program	9,604	7.1 %	\$7,365,993	\$767
Child Support Services	14,519	10.7 %	\$1,864,640	\$128
Consolidated Emergency Assistance Program	4	0.0 %	\$642	\$161
Diversion Cash Assistance	154	0.1 %	\$63,814	\$414
General Assistance	647	0.5 %	\$1,253,801	\$1,938
Refugee and Immigrant Services	6	0.0 %	\$3,575	\$596
Supplemental Security Income-State	307	0.2 %	\$146,353	\$477
TANF and State Family Assistance	2,181	1.6 %	\$2,329,284	\$1,068
Working Connections Child Care	1,970	1.5 %	\$3,428,628	\$1,740
Additional Services	444	0.3 %	\$78,861	\$178
<b>Juvenile Rehabilitation Total</b>	<b>49</b>	<b>0.0 %</b>	<b>\$548,259</b>	<b>\$11,189</b>
Dispositional Alternatives	36	0.0 %	\$75,918	\$2,109
Functional Family Parole	9	0.0 %	\$34,364	\$3,818
Institutions, Youth Camps, and Basic Training	9	0.0 %	\$437,977	\$48,664
<b>Medical Assistance Total</b>	<b>17,282</b>	<b>12.8 %</b>	<b>\$38,732,211</b>	<b>\$2,241</b>
Dental Services	5,430	4.0 %	\$1,552,023	\$286

Legislative District 10	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	718	0.5 %	\$6,849,606	\$9,540
Hospital Outpatient Care	3,545	2.6 %	\$4,550,436	\$1,284
Managed Health Care Payments	8,913	6.6 %	\$12,928,564	\$1,451
Medically Eligible Clients (T19)	16,351	12.1 %	-	-
Medically Eligible Clients (not T19)	1,315	1.0 %	-	-
Other Medical Services	10,165	7.5 %	\$5,540,816	\$545
Physician Services	5,478	4.0 %	\$2,723,509	\$497
Prescription Drugs	5,571	4.1 %	\$4,587,257	\$823
Washington Medicaid Integration Partnership	164	0.1 %	-	-
<b>Mental Health Services Total</b>	<b>1,362</b>	<b>1.0 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$163,709	\$81,855
Community Inpatient and Outpatient Services	1,359	1.0 %	\$4,032,410	\$2,967
State Hospitals	18	0.0 %	\$703,423	\$39,079
<b>Vocational Rehabilitation Total</b>	<b>280</b>	<b>0.2 %</b>	<b>\$377,933</b>	<b>\$1,350</b>
Vocational Rehabilitation Case Management	278	0.2 %	\$232,935	\$838
Medical and Psychological Services	8	0.0 %	\$4,571	\$571
Placement Support	28	0.0 %	\$85,775	\$3,063
Support Services	25	0.0 %	\$13,097	\$524
Training, Education, and Supplies	16	0.0 %	\$21,982	\$1,374
Vocational Assessments (Job Skills)	83	0.1 %	\$19,572	\$236

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 11	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	127,860			
<b>Aging and Adult Services Total</b>	<b>1,617</b>	<b>1.3 %</b>	<b>\$28,254,858</b>	<b>\$17,474</b>
Adult Family Homes	185	0.1 %	\$2,477,526	\$13,392
Adult Residential Care	5	0.0 %	\$23,099	\$4,620
Assisted Living	34	0.0 %	\$310,319	\$9,127
Comprehensive Assessments	1,280	1.0 %	\$1,640,575	\$1,282
In-Home Services	1,030	0.8 %	\$14,745,486	\$14,316
Managed Care	49	0.0 %	\$1,065,646	\$21,748
Nursing Facilities	245	0.2 %	\$7,107,436	\$29,010
Additional Services	206	0.2 %	\$884,770	\$4,295
<b>Children's Services Total</b>	<b>4,384</b>	<b>3.4 %</b>	<b>\$7,939,732</b>	<b>\$1,811</b>
Adoption and Adoption Support	521	0.4 %	\$1,232,194	\$2,365
Behavioral Rehabilitation Services	42	0.0 %	\$1,761,859	\$41,949
Child Care Services	171	0.1 %	\$596,709	\$3,490
Child Protective Services (CPS) Case Management	2,779	2.2 %	\$553,170	\$199
Child and Family Welfare Services Case Management	816	0.6 %	\$1,674,038	\$2,052
Family Reconciliation Services (FRS)	611	0.5 %	\$173,292	\$284
Family Voluntary Services Case Management	473	0.4 %	\$158,036	\$334
Family-Focused Services	276	0.2 %	\$384,261	\$1,392
Foster Care Placement Services	156	0.1 %	\$780,736	\$5,005
Foster Care Support Services	262	0.2 %	\$541,878	\$2,068
Other Intensive Services	11	0.0 %	\$12,028	\$1,093
Additional Services	29	0.0 %	\$71,531	\$2,467
<b>Developmental Disabilities Total</b>	<b>814</b>	<b>0.6 %</b>	<b>\$11,192,375</b>	<b>\$13,750</b>
Case Management	798	0.6 %	\$808,641	\$1,013
Community Residential Services	89	0.1 %	\$5,451,012	\$61,247
County Services	256	0.2 %	\$976,068	\$3,813
Family Support Services	102	0.1 %	\$241,471	\$2,367
Personal Care Services	254	0.2 %	\$3,440,062	\$13,544
Professional Support Services	90	0.1 %	\$21,397	\$238
RHCs and Nursing Facilities	1	0.0 %	\$20,098	\$20,098
Voluntary Placement-Children	2	0.0 %	\$233,625	\$116,813
<b>Economic Services Total</b>	<b>34,811</b>	<b>27.2 %</b>	<b>\$43,423,975</b>	<b>\$1,247</b>
Basic Food Program	19,943	15.6 %	\$16,096,729	\$807
Child Support Services	21,185	16.6 %	\$2,799,358	\$132
Consolidated Emergency Assistance Program	3	0.0 %	\$263	\$88
Diversion Cash Assistance	387	0.3 %	\$180,740	\$467
General Assistance	1,633	1.3 %	\$3,568,114	\$2,185
Refugee Assistance	136	0.1 %	\$150,465	\$1,106
Refugee and Immigrant Services	1,021	0.8 %	\$1,926,121	\$1,887
Supplemental Security Income-State	1,450	1.1 %	\$758,833	\$523
TANF and State Family Assistance	6,171	4.8 %	\$7,421,611	\$1,203
Working Connections Child Care	4,614	3.6 %	\$10,327,929	\$2,238
Additional Services	1,095	0.9 %	\$193,811	\$177
<b>Juvenile Rehabilitation Total</b>	<b>70</b>	<b>0.1 %</b>	<b>\$1,700,106</b>	<b>\$24,287</b>
Community Placement	6	0.0 %	\$111,514	\$18,586
Dispositional Alternatives	17	0.0 %	\$52,204	\$3,071
Functional Family Parole	39	0.0 %	\$104,707	\$2,685
Institutions, Youth Camps, and Basic Training	48	0.0 %	\$1,431,680	\$29,827

Legislative District 11		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
<b>Medical Assistance Total</b>		<b>34,952</b>	<b>27.3 %</b>	<b>\$85,126,894</b>	<b>\$2,436</b>
	Dental Services	12,421	9.7 %	\$3,299,495	\$266
	Hospital Inpatient Care	1,716	1.3 %	\$18,034,689	\$10,510
	Hospital Outpatient Care	7,267	5.7 %	\$7,847,353	\$1,080
	Managed Health Care Payments	20,422	16.0 %	\$28,391,487	\$1,390
	Medically Eligible Clients (T19)	31,272	24.5 %	-	-
	Medically Eligible Clients (not T19)	5,039	3.9 %	-	-
	Other Medical Services	18,225	14.3 %	\$9,923,998	\$545
	Physician Services	12,642	9.9 %	\$6,906,839	\$546
	Prescription Drugs	11,255	8.8 %	\$10,723,033	\$953
	Washington Medicaid Integration Partnership	10	0.0 %	-	-
<b>Mental Health Services Total</b>		<b>3,018</b>	<b>2.4 %</b>	<b>-</b>	<b>-</b>
	Children's Long-Term Inpatient Programs	-	-	\$448,238	\$149,413
	Community Inpatient and Outpatient Services	3,008	2.4 %	\$9,525,330	\$3,167
	State Hospitals	41	0.0 %	\$2,593,239	\$63,250
<b>Vocational Rehabilitation Total</b>		<b>460</b>	<b>0.4 %</b>	<b>\$834,108</b>	<b>\$1,813</b>
	Vocational Rehabilitation Case Management	460	0.4 %	\$440,152	\$957
	Medical and Psychological Services	29	0.0 %	\$41,521	\$1,432
	Placement Support	46	0.0 %	\$149,238	\$3,244
	Support Services	104	0.1 %	\$66,349	\$638
	Training, Education, and Supplies	40	0.0 %	\$81,045	\$2,026
	Vocational Assessments (Job Skills)	131	0.1 %	\$55,804	\$426

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 12	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	131,030			
<b>Aging and Adult Services Total</b>	<b>1,409</b>	<b>1.1 %</b>	<b>\$25,670,902</b>	<b>\$18,219</b>
Adult Family Homes	72	0.1 %	\$464,271	\$6,448
Adult Residential Care	109	0.1 %	\$875,966	\$8,036
Assisted Living	213	0.2 %	\$2,049,894	\$9,624
Comprehensive Assessments	967	0.7 %	\$1,375,123	\$1,422
In-Home Services	638	0.5 %	\$8,446,728	\$13,239
Nursing Facilities	497	0.4 %	\$12,438,848	\$25,028
Additional Services	67	0.1 %	\$20,072	\$300
<b>Children's Services Total</b>	<b>3,584</b>	<b>2.7 %</b>	<b>\$5,754,752</b>	<b>\$1,606</b>
Adoption and Adoption Support	517	0.4 %	\$1,063,175	\$2,056
Behavioral Rehabilitation Services	5	0.0 %	\$324,266	\$64,853
Child Care Services	205	0.2 %	\$371,990	\$1,815
Child Protective Services (CPS) Case Management	2,310	1.8 %	\$664,113	\$287
Child and Family Welfare Services Case Management	639	0.5 %	\$1,197,094	\$1,873
Family Reconciliation Services (FRS)	455	0.3 %	\$172,739	\$380
Family Voluntary Services Case Management	249	0.2 %	\$71,926	\$289
Family-Focused Services	252	0.2 %	\$128,493	\$510
Foster Care Placement Services	183	0.1 %	\$1,299,918	\$7,103
Foster Care Support Services	257	0.2 %	\$455,099	\$1,771
Other Intensive Services	3	0.0 %	\$1,391	\$464
Additional Services	7	0.0 %	\$4,548	\$650
<b>Developmental Disabilities Total</b>	<b>678</b>	<b>0.5 %</b>	<b>\$7,115,604</b>	<b>\$10,495</b>
Case Management	671	0.5 %	\$671,711	\$1,001
Community Residential Services	85	0.1 %	\$2,504,757	\$29,468
County Services	211	0.2 %	\$769,240	\$3,646
Family Support Services	85	0.1 %	\$271,329	\$3,192
Personal Care Services	223	0.2 %	\$2,873,666	\$12,886
Professional Support Services	114	0.1 %	\$24,901	\$218
<b>Economic Services Total</b>	<b>32,065</b>	<b>24.5 %</b>	<b>\$32,518,592</b>	<b>\$1,014</b>
Basic Food Program	18,079	13.8 %	\$14,155,820	\$783
Child Support Services	18,807	14.4 %	\$2,441,969	\$130
Consolidated Emergency Assistance Program	5	0.0 %	\$570	\$114
Diversion Cash Assistance	276	0.2 %	\$134,297	\$487
General Assistance	1,266	1.0 %	\$2,677,133	\$2,115
Refugee Assistance	1	0.0 %	\$2,431	\$2,431
Refugee and Immigrant Services	18	0.0 %	\$29,788	\$1,655
Supplemental Security Income-State	593	0.5 %	\$291,577	\$492
TANF and State Family Assistance	3,717	2.8 %	\$3,910,002	\$1,052
Working Connections Child Care	5,935	4.5 %	\$8,700,346	\$1,466
Additional Services	959	0.7 %	\$174,659	\$182
<b>Juvenile Rehabilitation Total</b>	<b>86</b>	<b>0.1 %</b>	<b>\$1,865,173</b>	<b>\$21,688</b>
Community Placement	7	0.0 %	\$121,921	\$17,417
Dispositional Alternatives	18	0.0 %	\$38,122	\$2,118
Functional Family Parole	43	0.0 %	\$101,792	\$2,367
Institutions, Youth Camps, and Basic Training	56	0.0 %	\$1,603,338	\$28,631
<b>Medical Assistance Total</b>	<b>33,297</b>	<b>25.4 %</b>	<b>\$81,207,924</b>	<b>\$2,439</b>
Dental Services	15,182	11.6 %	\$4,329,224	\$285
Hospital Inpatient Care	1,530	1.2 %	\$15,311,038	\$10,007



Legislative District 12	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Outpatient Care	6,208	4.7 %	\$5,867,688	\$945
Managed Health Care Payments	19,874	15.2 %	\$29,533,050	\$1,486
Medically Eligible Clients (T19)	30,379	23.2 %	-	-
Medically Eligible Clients (not T19)	4,259	3.3 %	-	-
Other Medical Services	25,211	19.2 %	\$12,435,761	\$493
Physician Services	11,418	8.7 %	\$6,808,445	\$596
Prescription Drugs	10,390	7.9 %	\$6,922,719	\$666
Washington Medicaid Integration Partnership	8	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,543</b>	<b>1.9 %</b>	<b>-</b>	<b>-</b>
Community Inpatient and Outpatient Services	2,536	1.9 %	\$4,271,975	\$1,685
State Hospitals	52	0.0 %	\$3,590,595	\$69,050
<b>Vocational Rehabilitation Total</b>	<b>455</b>	<b>0.3 %</b>	<b>\$664,388</b>	<b>\$1,460</b>
Vocational Rehabilitation Case Management	455	0.3 %	\$426,508	\$937
Medical and Psychological Services	19	0.0 %	\$35,625	\$1,875
Placement Support	29	0.0 %	\$96,494	\$3,327
Support Services	65	0.0 %	\$28,079	\$432
Training, Education, and Supplies	51	0.0 %	\$58,483	\$1,147
Vocational Assessments (Job Skills)	133	0.1 %	\$19,199	\$144

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 13	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	137,820			
<b>Aging and Adult Services Total</b>	<b>1,505</b>	<b>1.1 %</b>	<b>\$24,813,181</b>	<b>\$16,487</b>
Adult Family Homes	74	0.1 %	\$622,883	\$8,417
Adult Residential Care	83	0.1 %	\$1,173,205	\$14,135
Assisted Living	224	0.2 %	\$2,267,059	\$10,121
Comprehensive Assessments	1,159	0.8 %	\$1,720,530	\$1,484
In-Home Services	839	0.6 %	\$10,151,787	\$12,100
Nursing Facilities	381	0.3 %	\$8,851,539	\$23,232
Additional Services	44	0.0 %	\$26,178	\$595
<b>Children's Services Total</b>	<b>4,416</b>	<b>3.2 %</b>	<b>\$8,617,234</b>	<b>\$1,951</b>
Adoption and Adoption Support	789	0.6 %	\$1,568,482	\$1,988
Behavioral Rehabilitation Services	25	0.0 %	\$807,092	\$32,284
Child Care Services	246	0.2 %	\$547,923	\$2,227
Child Protective Services (CPS) Case Management	2,429	1.8 %	\$463,483	\$191
Child and Family Welfare Services Case Management	923	0.7 %	\$2,037,114	\$2,207
Family Reconciliation Services (FRS)	664	0.5 %	\$216,529	\$326
Family Voluntary Services Case Management	378	0.3 %	\$168,972	\$447
Family-Focused Services	373	0.3 %	\$323,110	\$866
Foster Care Placement Services	301	0.2 %	\$1,617,600	\$5,374
Foster Care Support Services	487	0.4 %	\$696,170	\$1,430
Other Intensive Services	7	0.0 %	\$40,027	\$5,718
Additional Services	18	0.0 %	\$130,730	\$7,263
<b>Developmental Disabilities Total</b>	<b>716</b>	<b>0.5 %</b>	<b>\$12,778,880</b>	<b>\$17,848</b>
Case Management	710	0.5 %	\$815,831	\$1,149
Community Residential Services	166	0.1 %	\$6,849,671	\$41,263
County Services	236	0.2 %	\$1,148,124	\$4,865
Family Support Services	119	0.1 %	\$357,987	\$3,008
Personal Care Services	262	0.2 %	\$3,362,136	\$12,833
Professional Support Services	92	0.1 %	\$21,991	\$239
RHCs and Nursing Facilities	6	0.0 %	\$58,236	\$9,706
Voluntary Placement-Children	5	0.0 %	\$164,903	\$32,981
<b>Economic Services Total</b>	<b>36,744</b>	<b>26.7 %</b>	<b>\$37,629,939</b>	<b>\$1,024</b>
Basic Food Program	22,478	16.3 %	\$18,298,064	\$814
Child Support Services	21,771	15.8 %	\$2,824,445	\$130
Consolidated Emergency Assistance Program	77	0.1 %	\$11,222	\$146
Diversion Cash Assistance	224	0.2 %	\$96,228	\$430
General Assistance	1,058	0.8 %	\$2,195,778	\$2,075
Refugee Assistance	3	0.0 %	\$1,883	\$628
Refugee and Immigrant Services	52	0.0 %	\$57,194	\$1,100
Supplemental Security Income-State	531	0.4 %	\$268,239	\$505
TANF and State Family Assistance	6,327	4.6 %	\$6,804,560	\$1,075
Working Connections Child Care	5,169	3.8 %	\$6,912,513	\$1,337
Additional Services	800	0.6 %	\$159,814	\$200
<b>Juvenile Rehabilitation Total</b>	<b>83</b>	<b>0.1 %</b>	<b>\$2,251,468</b>	<b>\$27,126</b>
Community Placement	16	0.0 %	\$222,687	\$13,918
Dispositional Alternatives	13	0.0 %	\$75,470	\$5,805
Functional Family Parole	48	0.0 %	\$153,732	\$3,203
Institutions, Youth Camps, and Basic Training	51	0.0 %	\$1,799,579	\$35,286
<b>Medical Assistance Total</b>	<b>38,540</b>	<b>28.0 %</b>	<b>\$88,035,431</b>	<b>\$2,284</b>

Legislative District 13	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	15,084	10.9 %	\$4,556,875	\$302
Hospital Inpatient Care	1,795	1.3 %	\$14,774,021	\$8,231
Hospital Outpatient Care	7,323	5.3 %	\$6,933,800	\$947
Managed Health Care Payments	20,910	15.2 %	\$30,920,241	\$1,479
Medically Eligible Clients (T19)	35,495	25.8 %	-	-
Medically Eligible Clients (not T19)	4,313	3.1 %	-	-
Other Medical Services	28,919	21.0 %	\$13,975,884	\$483
Physician Services	14,248	10.3 %	\$7,877,231	\$553
Prescription Drugs	12,963	9.4 %	\$8,997,379	\$694
Washington Medicaid Integration Partnership	4	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,727</b>	<b>2.0 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$134,206	\$67,103
Community Inpatient and Outpatient Services	2,712	2.0 %	\$4,151,673	\$1,531
State Hospitals	42	0.0 %	\$2,980,005	\$70,953
<b>Vocational Rehabilitation Total</b>	<b>613</b>	<b>0.4 %</b>	<b>\$921,761</b>	<b>\$1,504</b>
Vocational Rehabilitation Case Management	612	0.4 %	\$569,420	\$930
Medical and Psychological Services	36	0.0 %	\$31,508	\$875
Placement Support	44	0.0 %	\$92,765	\$2,108
Support Services	113	0.1 %	\$65,816	\$582
Training, Education, and Supplies	67	0.0 %	\$120,555	\$1,799
Vocational Assessments (Job Skills)	137	0.1 %	\$41,698	\$304

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 14	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	125,220			
<b>Aging and Adult Services Total</b>	<b>1,983</b>	<b>1.6 %</b>	<b>\$36,526,156</b>	<b>\$18,420</b>
Adult Family Homes	130	0.1 %	\$1,321,433	\$10,165
Adult Residential Care	52	0.0 %	\$484,128	\$9,310
Assisted Living	191	0.2 %	\$1,990,611	\$10,422
Comprehensive Assessments	1,348	1.1 %	\$1,939,774	\$1,439
In-Home Services	909	0.7 %	\$9,852,389	\$10,839
Nursing Facilities	749	0.6 %	\$20,598,739	\$27,502
Additional Services	58	0.0 %	\$339,082	\$5,846
<b>Children's Services Total</b>	<b>7,040</b>	<b>5.6 %</b>	<b>\$13,249,317</b>	<b>\$1,882</b>
Adoption and Adoption Support	762	0.6 %	\$1,809,866	\$2,375
Behavioral Rehabilitation Services	51	0.0 %	\$1,796,246	\$35,221
Child Care Services	297	0.2 %	\$736,526	\$2,480
Child Protective Services (CPS) Case Management	3,933	3.1 %	\$562,833	\$143
Child and Family Welfare Services Case Management	1,795	1.4 %	\$2,997,191	\$1,670
Family Reconciliation Services (FRS)	1,440	1.1 %	\$209,295	\$145
Family Voluntary Services Case Management	780	0.6 %	\$269,812	\$346
Family-Focused Services	546	0.4 %	\$690,968	\$1,266
Foster Care Placement Services	366	0.3 %	\$2,284,471	\$6,242
Foster Care Support Services	738	0.6 %	\$1,137,062	\$1,541
Other Intensive Services	26	0.0 %	\$398,505	\$15,327
Additional Services	35	0.0 %	\$356,541	\$10,187
<b>Developmental Disabilities Total</b>	<b>1,212</b>	<b>1.0 %</b>	<b>\$32,460,859</b>	<b>\$26,783</b>
Case Management	1,199	1.0 %	\$1,254,502	\$1,046
Community Residential Services	208	0.2 %	\$8,593,241	\$41,314
County Services	375	0.3 %	\$1,358,991	\$3,624
Family Support Services	118	0.1 %	\$415,990	\$3,525
Personal Care Services	291	0.2 %	\$2,986,402	\$10,263
Professional Support Services	121	0.1 %	\$23,980	\$198
RHCs and Nursing Facilities	95	0.1 %	\$17,817,196	\$187,549
Voluntary Placement-Children	2	0.0 %	\$10,556	\$5,278
<b>Economic Services Total</b>	<b>47,644</b>	<b>38.0 %</b>	<b>\$58,853,891</b>	<b>\$1,235</b>
Basic Food Program	30,525	24.4 %	\$26,814,381	\$878
Child Support Services	29,395	23.5 %	\$4,029,458	\$137
Consolidated Emergency Assistance Program	30	0.0 %	\$3,866	\$129
Diversion Cash Assistance	414	0.3 %	\$170,804	\$413
General Assistance	1,599	1.3 %	\$3,439,588	\$2,151
Refugee and Immigrant Services	43	0.0 %	\$40,512	\$942
Supplemental Security Income-State	869	0.7 %	\$430,396	\$495
TANF and State Family Assistance	10,210	8.2 %	\$12,661,981	\$1,240
Working Connections Child Care	7,223	5.8 %	\$11,050,200	\$1,530
Additional Services	1,170	0.9 %	\$212,707	\$182
<b>Juvenile Rehabilitation Total</b>	<b>102</b>	<b>0.1 %</b>	<b>\$2,827,498</b>	<b>\$27,721</b>
Community Placement	13	0.0 %	\$436,170	\$33,552
Dispositional Alternatives	19	0.0 %	\$109,424	\$5,759
Functional Family Parole	59	0.0 %	\$172,659	\$2,926
Institutions, Youth Camps, and Basic Training	64	0.1 %	\$2,109,246	\$32,957
<b>Medical Assistance Total</b>	<b>45,453</b>	<b>36.3 %</b>	<b>\$114,390,415</b>	<b>\$2,517</b>
Dental Services	18,955	15.1 %	\$5,769,661	\$304

Legislative District 14		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
	Hospital Inpatient Care	2,316	1.8 %	\$23,923,759	\$10,330
	Hospital Outpatient Care	9,146	7.3 %	\$7,657,645	\$837
	Managed Health Care Payments	27,368	21.9 %	\$38,847,623	\$1,419
	Medically Eligible Clients (T19)	42,239	33.7 %	-	-
	Medically Eligible Clients (not T19)	4,785	3.8 %	-	-
	Other Medical Services	34,013	27.2 %	\$18,488,581	\$544
	Physician Services	16,012	12.8 %	\$9,016,634	\$563
	Prescription Drugs	13,722	11.0 %	\$10,686,512	\$779
	Washington Medicaid Integration Partnership	6	0.0 %	-	-
<b>Mental Health Services Total</b>		<b>4,502</b>	<b>3.6 %</b>	<b>-</b>	<b>-</b>
	Children's Long-Term Inpatient Programs	-	-	\$208,871	\$69,624
	Community Inpatient and Outpatient Services	4,498	3.6 %	\$10,308,116	\$2,292
	State Hospitals	44	0.0 %	\$3,054,477	\$69,420
<b>Vocational Rehabilitation Total</b>		<b>1,118</b>	<b>0.9 %</b>	<b>\$2,061,785</b>	<b>\$1,844</b>
	Vocational Rehabilitation Case Management	1,117	0.9 %	\$1,039,009	\$930
	Medical and Psychological Services	82	0.1 %	\$61,611	\$751
	Placement Support	127	0.1 %	\$354,916	\$2,795
	Support Services	247	0.2 %	\$190,806	\$772
	Training, Education, and Supplies	146	0.1 %	\$300,000	\$2,055
	Vocational Assessments (Job Skills)	333	0.3 %	\$115,443	\$347

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 15	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	130,480			
<b>Aging and Adult Services Total</b>	<b>1,391</b>	<b>1.1 %</b>	<b>\$22,102,009</b>	<b>\$15,889</b>
Adult Family Homes	64	0.0 %	\$641,566	\$10,024
Adult Residential Care	17	0.0 %	\$105,963	\$6,233
Assisted Living	115	0.1 %	\$1,282,186	\$11,149
Comprehensive Assessments	1,056	0.8 %	\$1,425,478	\$1,350
In-Home Services	874	0.7 %	\$10,323,952	\$11,812
Nursing Facilities	348	0.3 %	\$8,310,221	\$23,880
Additional Services	18	0.0 %	\$12,642	\$702
<b>Children's Services Total</b>	<b>5,240</b>	<b>4.0 %</b>	<b>\$10,788,206</b>	<b>\$2,059</b>
Adoption and Adoption Support	717	0.5 %	\$1,137,921	\$1,587
Behavioral Rehabilitation Services	33	0.0 %	\$1,319,418	\$39,982
Child Care Services	328	0.3 %	\$855,185	\$2,607
Child Protective Services (CPS) Case Management	2,813	2.2 %	\$530,889	\$189
Child and Family Welfare Services Case Management	1,175	0.9 %	\$2,474,000	\$2,106
Family Reconciliation Services (FRS)	849	0.7 %	\$285,340	\$336
Family Voluntary Services Case Management	547	0.4 %	\$224,718	\$411
Family-Focused Services	537	0.4 %	\$467,691	\$871
Foster Care Placement Services	378	0.3 %	\$2,182,432	\$5,774
Foster Care Support Services	614	0.5 %	\$834,553	\$1,359
Other Intensive Services	11	0.0 %	\$280,443	\$25,495
Additional Services	33	0.0 %	\$195,616	\$5,928
<b>Developmental Disabilities Total</b>	<b>956</b>	<b>0.7 %</b>	<b>\$9,873,490</b>	<b>\$10,328</b>
Case Management	948	0.7 %	\$958,171	\$1,011
Community Residential Services	86	0.1 %	\$3,761,638	\$43,740
County Services	264	0.2 %	\$949,705	\$3,597
Family Support Services	123	0.1 %	\$329,637	\$2,680
Personal Care Services	286	0.2 %	\$3,827,642	\$13,383
Professional Support Services	85	0.1 %	\$14,780	\$174
RHCs and Nursing Facilities	3	0.0 %	\$27,474	\$9,158
Voluntary Placement-Children	1	0.0 %	\$4,442	\$4,442
<b>Economic Services Total</b>	<b>50,238</b>	<b>38.5 %</b>	<b>\$63,173,101</b>	<b>\$1,257</b>
Basic Food Program	33,120	25.4 %	\$28,024,507	\$846
Child Support Services	27,762	21.3 %	\$3,516,200	\$127
Consolidated Emergency Assistance Program	157	0.1 %	\$22,160	\$141
Diversion Cash Assistance	982	0.8 %	\$425,352	\$433
General Assistance	1,087	0.8 %	\$2,241,277	\$2,062
Refugee Assistance	1	0.0 %	\$349	\$349
Refugee and Immigrant Services	88	0.1 %	\$112,005	\$1,273
Supplemental Security Income-State	971	0.7 %	\$489,888	\$505
TANF and State Family Assistance	11,182	8.6 %	\$13,545,935	\$1,211
Working Connections Child Care	9,366	7.2 %	\$14,657,248	\$1,565
Additional Services	705	0.5 %	\$138,180	\$196
<b>Juvenile Rehabilitation Total</b>	<b>69</b>	<b>0.1 %</b>	<b>\$2,114,823</b>	<b>\$30,650</b>
Community Placement	2	0.0 %	\$35,829	\$17,915
Dispositional Alternatives	11	0.0 %	\$21,212	\$1,928
Functional Family Parole	34	0.0 %	\$119,804	\$3,524
Institutions, Youth Camps, and Basic Training	47	0.0 %	\$1,937,977	\$41,234
<b>Medical Assistance Total</b>	<b>48,980</b>	<b>37.5 %</b>	<b>\$118,918,581</b>	<b>\$2,428</b>



Legislative District 15	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	21,805	16.7 %	\$6,583,818	\$302
Hospital Inpatient Care	2,392	1.8 %	\$24,827,616	\$10,379
Hospital Outpatient Care	10,418	8.0 %	\$9,774,301	\$938
Managed Health Care Payments	30,061	23.0 %	\$40,046,042	\$1,332
Medically Eligible Clients (T19)	45,266	34.7 %	-	-
Medically Eligible Clients (not T19)	5,337	4.1 %	-	-
Other Medical Services	37,527	28.8 %	\$19,205,014	\$512
Physician Services	15,076	11.6 %	\$8,163,442	\$541
Prescription Drugs	14,480	11.1 %	\$10,318,348	\$713
<b>Mental Health Services Total</b>	<b>2,779</b>	<b>2.1 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$121,379	\$60,690
Community Inpatient and Outpatient Services	2,773	2.1 %	\$4,390,176	\$1,583
State Hospitals	30	0.0 %	\$2,401,245	\$80,041
<b>Vocational Rehabilitation Total</b>	<b>779</b>	<b>0.6 %</b>	<b>\$1,186,953</b>	<b>\$1,524</b>
Vocational Rehabilitation Case Management	777	0.6 %	\$734,528	\$945
Medical and Psychological Services	33	0.0 %	\$25,748	\$780
Placement Support	78	0.1 %	\$172,004	\$2,205
Support Services	112	0.1 %	\$98,975	\$884
Training, Education, and Supplies	50	0.0 %	\$122,493	\$2,450
Vocational Assessments (Job Skills)	140	0.1 %	\$33,204	\$237

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYb hGYf j JWg  
>i`m&\$ \$+`!>i bY&\$ \$,

Legislative District 16	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	146,740			
<b>Aging and Adult Services Total</b>	<b>1,888</b>	<b>1.3 %</b>	<b>\$33,525,687</b>	<b>\$17,757</b>
Adult Family Homes	98	0.1 %	\$1,049,786	\$10,712
Adult Residential Care	94	0.1 %	\$1,211,318	\$12,886
Assisted Living	210	0.1 %	\$1,941,254	\$9,244
Comprehensive Assessments	1,433	1.0 %	\$2,010,843	\$1,403
In-Home Services	1,114	0.8 %	\$15,745,960	\$14,135
Nursing Facilities	434	0.3 %	\$11,066,608	\$25,499
Additional Services	121	0.1 %	\$499,918	\$4,132
<b>Children's Services Total</b>	<b>5,776</b>	<b>3.9 %</b>	<b>\$9,273,412</b>	<b>\$1,606</b>
Adoption and Adoption Support	894	0.6 %	\$1,898,119	\$2,123
Behavioral Rehabilitation Services	26	0.0 %	\$1,211,749	\$46,606
Child Care Services	202	0.1 %	\$487,879	\$2,415
Child Protective Services (CPS) Case Management	3,581	2.4 %	\$634,545	\$177
Child and Family Welfare Services Case Management	1,013	0.7 %	\$1,944,356	\$1,919
Family Reconciliation Services (FRS)	867	0.6 %	\$260,665	\$301
Family Voluntary Services Case Management	349	0.2 %	\$94,208	\$270
Family-Focused Services	269	0.2 %	\$235,853	\$877
Foster Care Placement Services	288	0.2 %	\$1,571,421	\$5,456
Foster Care Support Services	444	0.3 %	\$554,040	\$1,248
Other Intensive Services	34	0.0 %	\$329,006	\$9,677
Additional Services	18	0.0 %	\$51,570	\$2,865
<b>Developmental Disabilities Total</b>	<b>1,110</b>	<b>0.8 %</b>	<b>\$14,706,982</b>	<b>\$13,250</b>
Case Management	1,096	0.7 %	\$1,221,699	\$1,115
Community Residential Services	185	0.1 %	\$6,679,547	\$36,106
County Services	270	0.2 %	\$1,160,286	\$4,297
Family Support Services	226	0.2 %	\$691,444	\$3,059
Personal Care Services	407	0.3 %	\$4,634,423	\$11,387
Professional Support Services	146	0.1 %	\$29,333	\$201
Voluntary Placement-Children	8	0.0 %	\$290,248	\$36,281
<b>Economic Services Total</b>	<b>42,881</b>	<b>29.2 %</b>	<b>\$47,196,409</b>	<b>\$1,101</b>
Basic Food Program	26,234	17.9 %	\$21,232,093	\$809
Child Support Services	25,442	17.3 %	\$3,260,542	\$128
Consolidated Emergency Assistance Program	117	0.1 %	\$16,475	\$141
Diversions Cash Assistance	434	0.3 %	\$163,606	\$377
General Assistance	1,202	0.8 %	\$2,560,202	\$2,130
Refugee Assistance	8	0.0 %	\$11,330	\$1,416
Refugee and Immigrant Services	92	0.1 %	\$128,686	\$1,399
Supplemental Security Income-State	764	0.5 %	\$396,163	\$519
TANF and State Family Assistance	7,624	5.2 %	\$8,493,723	\$1,114
Working Connections Child Care	6,878	4.7 %	\$10,784,425	\$1,568
Additional Services	766	0.5 %	\$149,164	\$195
<b>Juvenile Rehabilitation Total</b>	<b>121</b>	<b>0.1 %</b>	<b>\$2,454,640</b>	<b>\$20,286</b>
Community Placement	5	0.0 %	\$161,561	\$32,312
Dispositional Alternatives	52	0.0 %	\$177,541	\$3,414
Functional Family Parole	46	0.0 %	\$120,792	\$2,626
Institutions, Youth Camps, and Basic Training	52	0.0 %	\$1,994,747	\$38,361
<b>Medical Assistance Total</b>	<b>42,382</b>	<b>28.9 %</b>	<b>\$99,138,466</b>	<b>\$2,339</b>
Dental Services	16,738	11.4 %	\$6,030,822	\$360

Legislative District 16	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	1,866	1.3 %	\$16,947,467	\$9,082
Hospital Outpatient Care	8,914	6.1 %	\$9,710,504	\$1,089
Managed Health Care Payments	26,178	17.8 %	\$36,698,568	\$1,402
Medically Eligible Clients (T19)	38,922	26.5 %	-	-
Medically Eligible Clients (not T19)	5,018	3.4 %	-	-
Other Medical Services	25,705	17.5 %	\$11,778,663	\$458
Physician Services	14,935	10.2 %	\$7,794,609	\$522
Prescription Drugs	13,190	9.0 %	\$10,177,833	\$772
Washington Medicaid Integration Partnership	5	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>3,084</b>	<b>2.1 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$475,270	\$118,818
Community Inpatient and Outpatient Services	3,074	2.1 %	\$5,980,460	\$1,945
State Hospitals	74	0.1 %	\$3,952,818	\$53,416
<b>Vocational Rehabilitation Total</b>	<b>695</b>	<b>0.5 %</b>	<b>\$915,828</b>	<b>\$1,318</b>
Vocational Rehabilitation Case Management	695	0.5 %	\$623,113	\$897
Medical and Psychological Services	15	0.0 %	\$22,561	\$1,504
Placement Support	48	0.0 %	\$125,955	\$2,624
Support Services	94	0.1 %	\$26,377	\$281
Training, Education, and Supplies	47	0.0 %	\$85,815	\$1,826
Vocational Assessments (Job Skills)	123	0.1 %	\$32,008	\$260

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 17	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	146,500			
<b>Aging and Adult Services Total</b>	<b>1,146</b>	<b>0.8 %</b>	<b>\$17,659,577</b>	<b>\$15,410</b>
Adult Family Homes	333	0.2 %	\$4,069,409	\$12,220
Adult Residential Care	21	0.0 %	\$263,269	\$12,537
Assisted Living	152	0.1 %	\$1,322,454	\$8,700
Comprehensive Assessments	1,009	0.7 %	\$1,470,367	\$1,457
In-Home Services	588	0.4 %	\$7,515,860	\$12,782
Nursing Facilities	129	0.1 %	\$2,712,125	\$21,024
Additional Services	216	0.1 %	\$306,093	\$1,417
<b>Children's Services Total</b>	<b>3,393</b>	<b>2.3 %</b>	<b>\$5,711,745</b>	<b>\$1,683</b>
Adoption and Adoption Support	734	0.5 %	\$1,462,243	\$1,992
Behavioral Rehabilitation Services	9	0.0 %	\$250,355	\$27,817
Child Care Services	155	0.1 %	\$461,337	\$2,976
Child Protective Services (CPS) Case Management	1,689	1.2 %	\$468,947	\$278
Child and Family Welfare Services Case Management	715	0.5 %	\$1,269,151	\$1,775
Family Reconciliation Services (FRS)	521	0.4 %	\$234,619	\$450
Family Voluntary Services Case Management	271	0.2 %	\$125,552	\$463
Family-Focused Services	355	0.2 %	\$310,376	\$874
Foster Care Placement Services	167	0.1 %	\$813,036	\$4,868
Foster Care Support Services	299	0.2 %	\$257,168	\$860
Other Intensive Services	5	0.0 %	\$6,094	\$1,219
Additional Services	24	0.0 %	\$52,867	\$2,203
<b>Developmental Disabilities Total</b>	<b>783</b>	<b>0.5 %</b>	<b>\$12,211,500</b>	<b>\$15,596</b>
Case Management	774	0.5 %	\$854,215	\$1,104
Community Residential Services	105	0.1 %	\$5,737,179	\$54,640
County Services	230	0.2 %	\$1,093,899	\$4,756
Family Support Services	148	0.1 %	\$456,881	\$3,087
Personal Care Services	294	0.2 %	\$4,041,724	\$13,747
Professional Support Services	143	0.1 %	\$25,904	\$181
Voluntary Placement-Children	1	0.0 %	\$1,700	\$1,700
<b>Economic Services Total</b>	<b>33,160</b>	<b>22.6 %</b>	<b>\$28,500,884</b>	<b>\$859</b>
Basic Food Program	17,667	12.1 %	\$13,237,112	\$749
Child Support Services	22,192	15.1 %	\$2,773,258	\$125
Consolidated Emergency Assistance Program	4	0.0 %	\$766	\$192
Diversions Cash Assistance	1,718	1.2 %	\$821,475	\$478
General Assistance	465	0.3 %	\$898,682	\$1,933
Refugee Assistance	36	0.0 %	\$37,042	\$1,029
Refugee and Immigrant Services	218	0.1 %	\$340,184	\$1,560
Supplemental Security Income-State	625	0.4 %	\$324,160	\$519
TANF and State Family Assistance	4,008	2.7 %	\$4,539,516	\$1,133
Working Connections Child Care	3,461	2.4 %	\$5,454,420	\$1,576
Additional Services	411	0.3 %	\$74,269	\$181
<b>Juvenile Rehabilitation Total</b>	<b>54</b>	<b>0.0 %</b>	<b>\$1,346,565</b>	<b>\$24,936</b>
Community Placement	1	0.0 %	\$5,848	\$5,848
Dispositional Alternatives	19	0.0 %	\$80,873	\$4,256
Functional Family Parole	24	0.0 %	\$65,244	\$2,718
Institutions, Youth Camps, and Basic Training	32	0.0 %	\$1,194,599	\$37,331
<b>Medical Assistance Total</b>	<b>26,698</b>	<b>18.2 %</b>	<b>\$53,189,943</b>	<b>\$1,992</b>
Dental Services	9,203	6.3 %	\$3,220,234	\$350

Legislative District 17	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	887	0.6 %	\$9,578,389	\$10,799
Hospital Outpatient Care	3,835	2.6 %	\$2,948,978	\$769
Managed Health Care Payments	16,691	11.4 %	\$23,279,639	\$1,395
Medically Eligible Clients (T19)	25,610	17.5 %	-	-
Medically Eligible Clients (not T19)	1,645	1.1 %	-	-
Other Medical Services	8,362	5.7 %	\$4,195,115	\$502
Physician Services	7,353	5.0 %	\$3,747,450	\$510
Prescription Drugs	6,720	4.6 %	\$6,220,138	\$926
Washington Medicaid Integration Partnership	4	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,946</b>	<b>1.3 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$41,618	\$41,618
Community Inpatient and Outpatient Services	1,940	1.3 %	\$5,397,655	\$2,782
State Hospitals	28	0.0 %	\$1,489,364	\$53,192
<b>Vocational Rehabilitation Total</b>	<b>376</b>	<b>0.3 %</b>	<b>\$702,048</b>	<b>\$1,867</b>
Vocational Rehabilitation Case Management	375	0.3 %	\$359,671	\$959
Medical and Psychological Services	11	0.0 %	\$12,352	\$1,123
Placement Support	25	0.0 %	\$89,105	\$3,564
Support Services	57	0.0 %	\$50,827	\$892
Training, Education, and Supplies	56	0.0 %	\$165,254	\$2,951
Vocational Assessments (Job Skills)	68	0.0 %	\$24,840	\$365

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+`!>i bY&\$,\$,

Legislative District 18	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	158,190			
<b>Aging and Adult Services Total</b>	<b>859</b>	<b>0.5 %</b>	<b>\$14,948,116</b>	<b>\$17,402</b>
Adult Family Homes	92	0.1 %	\$1,138,001	\$12,370
Adult Residential Care	10	0.0 %	\$77,337	\$7,734
Assisted Living	137	0.1 %	\$1,392,994	\$10,168
Comprehensive Assessments	617	0.4 %	\$876,718	\$1,421
In-Home Services	397	0.3 %	\$5,144,884	\$12,959
Nursing Facilities	225	0.1 %	\$5,946,530	\$26,429
Additional Services	67	0.0 %	\$371,651	\$5,547
<b>Children's Services Total</b>	<b>3,324</b>	<b>2.1 %</b>	<b>\$7,175,133</b>	<b>\$2,159</b>
Adoption and Adoption Support	1,179	0.7 %	\$2,512,192	\$2,131
Behavioral Rehabilitation Services	13	0.0 %	\$579,938	\$44,611
Child Care Services	129	0.1 %	\$395,977	\$3,070
Child Protective Services (CPS) Case Management	1,261	0.8 %	\$320,314	\$254
Child and Family Welfare Services Case Management	598	0.4 %	\$1,218,323	\$2,037
Family Reconciliation Services (FRS)	556	0.4 %	\$227,353	\$409
Family Voluntary Services Case Management	214	0.1 %	\$86,788	\$406
Family-Focused Services	252	0.2 %	\$238,159	\$945
Foster Care Placement Services	173	0.1 %	\$1,080,890	\$6,248
Foster Care Support Services	292	0.2 %	\$453,555	\$1,553
Other Intensive Services	7	0.0 %	\$6,663	\$952
Additional Services	21	0.0 %	\$54,979	\$2,618
<b>Developmental Disabilities Total</b>	<b>676</b>	<b>0.4 %</b>	<b>\$5,234,857</b>	<b>\$7,744</b>
Case Management	676	0.4 %	\$726,188	\$1,074
Community Residential Services	21	0.0 %	\$543,836	\$25,897
County Services	154	0.1 %	\$397,451	\$2,581
Family Support Services	117	0.1 %	\$332,509	\$2,842
Personal Care Services	193	0.1 %	\$2,674,811	\$13,859
Professional Support Services	51	0.0 %	\$8,490	\$166
RHCs and Nursing Facilities	3	0.0 %	\$551,571	\$183,857
<b>Economic Services Total</b>	<b>26,283</b>	<b>16.6 %</b>	<b>\$20,640,624</b>	<b>\$785</b>
Basic Food Program	13,431	8.5 %	\$10,358,784	\$771
Child Support Services	18,121	11.5 %	\$2,286,346	\$126
Consolidated Emergency Assistance Program	3	0.0 %	\$484	\$161
Diversions Cash Assistance	1,126	0.7 %	\$512,284	\$455
General Assistance	405	0.3 %	\$778,313	\$1,922
Refugee Assistance	2	0.0 %	\$2,826	\$1,413
Refugee and Immigrant Services	40	0.0 %	\$46,470	\$1,162
Supplemental Security Income-State	350	0.2 %	\$175,690	\$502
TANF and State Family Assistance	2,909	1.8 %	\$3,325,285	\$1,143
Working Connections Child Care	2,027	1.3 %	\$3,065,588	\$1,512
Additional Services	413	0.3 %	\$88,554	\$214
<b>Juvenile Rehabilitation Total</b>	<b>37</b>	<b>0.0 %</b>	<b>\$714,335</b>	<b>\$19,306</b>
Community Placement	2	0.0 %	\$8,948	\$4,474
Dispositional Alternatives	15	0.0 %	\$96,751	\$6,450
Functional Family Parole	18	0.0 %	\$55,528	\$3,085
Institutions, Youth Camps, and Basic Training	17	0.0 %	\$553,109	\$32,536
<b>Medical Assistance Total</b>	<b>21,003</b>	<b>13.3 %</b>	<b>\$41,131,740</b>	<b>\$1,958</b>
Dental Services	6,834	4.3 %	\$2,426,552	\$355

Legislative District 18	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	711	0.4 %	\$7,515,237	\$10,570
Hospital Outpatient Care	3,031	1.9 %	\$2,449,973	\$808
Managed Health Care Payments	12,587	8.0 %	\$17,265,830	\$1,372
Medically Eligible Clients (T19)	20,213	12.8 %	-	-
Medically Eligible Clients (not T19)	1,249	0.8 %	-	-
Other Medical Services	7,181	4.5 %	\$3,739,572	\$521
Physician Services	6,024	3.8 %	\$3,108,733	\$516
Prescription Drugs	5,486	3.5 %	\$4,625,843	\$843
Washington Medicaid Integration Partnership	2	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,721</b>	<b>1.1 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$26,656	\$26,656
Community Inpatient and Outpatient Services	1,719	1.1 %	\$4,395,451	\$2,557
State Hospitals	17	0.0 %	\$820,733	\$48,278
<b>Vocational Rehabilitation Total</b>	<b>305</b>	<b>0.2 %</b>	<b>\$516,265</b>	<b>\$1,693</b>
Vocational Rehabilitation Case Management	305	0.2 %	\$278,791	\$914
Medical and Psychological Services	10	0.0 %	\$11,246	\$1,125
Placement Support	24	0.0 %	\$78,559	\$3,273
Support Services	32	0.0 %	\$31,441	\$983
Training, Education, and Supplies	27	0.0 %	\$88,989	\$3,296
Vocational Assessments (Job Skills)	74	0.0 %	\$27,239	\$368

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.



Legislative District 19	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	125,180			
<b>Aging and Adult Services Total</b>	<b>1,982</b>	<b>1.6 %</b>	<b>\$31,966,278</b>	<b>\$16,128</b>
Adult Family Homes	63	0.1 %	\$539,358	\$8,561
Adult Residential Care	50	0.0 %	\$425,951	\$8,519
Assisted Living	255	0.2 %	\$2,632,727	\$10,324
Comprehensive Assessments	1,452	1.2 %	\$2,072,107	\$1,427
In-Home Services	1,129	0.9 %	\$14,045,043	\$12,440
Nursing Facilities	554	0.4 %	\$12,046,201	\$21,744
Additional Services	34	0.0 %	\$204,892	\$6,026
<b>Children's Services Total</b>	<b>6,798</b>	<b>5.4 %</b>	<b>\$13,320,454</b>	<b>\$1,959</b>
Adoption and Adoption Support	1,389	1.1 %	\$3,321,616	\$2,391
Behavioral Rehabilitation Services	19	0.0 %	\$504,515	\$26,553
Child Care Services	430	0.3 %	\$1,076,706	\$2,504
Child Protective Services (CPS) Case Management	3,105	2.5 %	\$551,158	\$178
Child and Family Welfare Services Case Management	1,523	1.2 %	\$3,159,936	\$2,075
Family Reconciliation Services (FRS)	1,167	0.9 %	\$259,923	\$223
Family Voluntary Services Case Management	589	0.5 %	\$233,593	\$397
Family-Focused Services	708	0.6 %	\$514,028	\$726
Foster Care Placement Services	437	0.3 %	\$2,225,069	\$5,092
Foster Care Support Services	935	0.7 %	\$1,419,509	\$1,518
Other Intensive Services	4	0.0 %	\$15,197	\$3,799
Additional Services	54	0.0 %	\$39,202	\$726
<b>Developmental Disabilities Total</b>	<b>1,037</b>	<b>0.8 %</b>	<b>\$12,529,661</b>	<b>\$12,083</b>
Case Management	1,030	0.8 %	\$1,070,053	\$1,039
Community Residential Services	139	0.1 %	\$6,866,699	\$49,401
County Services	372	0.3 %	\$1,199,876	\$3,225
Family Support Services	106	0.1 %	\$280,552	\$2,647
Personal Care Services	222	0.2 %	\$2,772,809	\$12,490
Professional Support Services	88	0.1 %	\$15,830	\$180
Voluntary Placement-Children	6	0.0 %	\$323,842	\$53,974
<b>Economic Services Total</b>	<b>55,384</b>	<b>44.2 %</b>	<b>\$52,228,357</b>	<b>\$943</b>
Basic Food Program	39,737	31.7 %	\$26,733,584	\$673
Child Support Services	31,106	24.8 %	\$4,445,437	\$143
Consolidated Emergency Assistance Program	31	0.0 %	\$4,210	\$136
Diversions Cash Assistance	1,308	1.0 %	\$537,148	\$411
General Assistance	1,352	1.1 %	\$2,748,161	\$2,033
Refugee Assistance	1	0.0 %	\$302	\$302
Refugee and Immigrant Services	9	0.0 %	\$11,915	\$1,324
Supplemental Security Income-State	792	0.6 %	\$380,809	\$481
TANF and State Family Assistance	8,019	6.4 %	\$10,460,136	\$1,304
Working Connections Child Care	4,727	3.8 %	\$6,497,219	\$1,374
Additional Services	1,258	1.0 %	\$409,436	\$325
<b>Juvenile Rehabilitation Total</b>	<b>109</b>	<b>0.1 %</b>	<b>\$3,279,658</b>	<b>\$30,089</b>
Community Placement	7	0.0 %	\$106,849	\$15,264
Dispositional Alternatives	29	0.0 %	\$132,767	\$4,578
Functional Family Parole	55	0.0 %	\$180,634	\$3,284
Institutions, Youth Camps, and Basic Training	66	0.1 %	\$2,859,409	\$43,324
<b>Medical Assistance Total</b>	<b>35,959</b>	<b>28.7 %</b>	<b>\$98,036,413</b>	<b>\$2,726</b>
Dental Services	10,168	8.1 %	\$2,999,741	\$295

Legislative District 19	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	1,605	1.3 %	\$21,035,958	\$13,107
Hospital Outpatient Care	9,268	7.4 %	\$9,930,785	\$1,072
Managed Health Care Payments	19,825	15.8 %	\$32,329,941	\$1,631
Medically Eligible Clients (T19)	34,178	27.3 %	-	-
Medically Eligible Clients (not T19)	2,523	2.0 %	-	-
Other Medical Services	19,509	15.6 %	\$8,375,562	\$429
Physician Services	15,213	12.2 %	\$7,165,867	\$471
Prescription Drugs	12,849	10.3 %	\$16,198,560	\$1,261
Washington Medicaid Integration Partnership	3	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>5,983</b>	<b>4.8 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$68,744	\$68,744
Community Inpatient and Outpatient Services	5,970	4.8 %	\$14,782,533	\$2,476
State Hospitals	51	0.0 %	\$3,059,650	\$59,993
<b>Vocational Rehabilitation Total</b>	<b>523</b>	<b>0.4 %</b>	<b>\$687,504</b>	<b>\$1,315</b>
Vocational Rehabilitation Case Management	522	0.4 %	\$409,389	\$784
Medical and Psychological Services	15	0.0 %	\$22,477	\$1,498
Placement Support	71	0.1 %	\$161,500	\$2,275
Support Services	78	0.1 %	\$14,709	\$189
Training, Education, and Supplies	27	0.0 %	\$67,489	\$2,500
Vocational Assessments (Job Skills)	130	0.1 %	\$11,940	\$92

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 20	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	140,260			
<b>Aging and Adult Services Total</b>	<b>1,364</b>	<b>1.0 %</b>	<b>\$22,868,185</b>	<b>\$16,766</b>
Adult Family Homes	109	0.1 %	\$1,207,841	\$11,081
Adult Residential Care	27	0.0 %	\$302,797	\$11,215
Assisted Living	173	0.1 %	\$1,950,661	\$11,275
Comprehensive Assessments	983	0.7 %	\$1,462,154	\$1,487
In-Home Services	753	0.5 %	\$9,215,926	\$12,239
Nursing Facilities	373	0.3 %	\$8,642,997	\$23,172
Additional Services	101	0.1 %	\$85,810	\$850
<b>Children's Services Total</b>	<b>4,811</b>	<b>3.4 %</b>	<b>\$12,770,298</b>	<b>\$2,654</b>
Adoption and Adoption Support	1,242	0.9 %	\$3,095,729	\$2,493
Behavioral Rehabilitation Services	41	0.0 %	\$1,618,857	\$39,484
Child Care Services	229	0.2 %	\$603,067	\$2,633
Child Protective Services (CPS) Case Management	2,122	1.5 %	\$479,482	\$226
Child and Family Welfare Services Case Management	1,146	0.8 %	\$2,313,158	\$2,018
Family Reconciliation Services (FRS)	638	0.5 %	\$249,987	\$392
Family Voluntary Services Case Management	327	0.2 %	\$124,474	\$381
Family-Focused Services	575	0.4 %	\$529,023	\$920
Foster Care Placement Services	345	0.2 %	\$2,027,236	\$5,876
Foster Care Support Services	632	0.5 %	\$1,323,561	\$2,094
Other Intensive Services	14	0.0 %	\$323,337	\$23,096
Additional Services	42	0.0 %	\$82,387	\$1,962
<b>Developmental Disabilities Total</b>	<b>701</b>	<b>0.5 %</b>	<b>\$10,177,730</b>	<b>\$14,519</b>
Case Management	690	0.5 %	\$791,833	\$1,148
Community Residential Services	60	0.0 %	\$3,665,842	\$61,097
County Services	218	0.2 %	\$885,412	\$4,062
Family Support Services	152	0.1 %	\$400,514	\$2,635
Personal Care Services	305	0.2 %	\$4,402,918	\$14,436
Professional Support Services	128	0.1 %	\$26,070	\$204
RHCs and Nursing Facilities	2	0.0 %	\$561	\$281
Voluntary Placement-Children	1	0.0 %	\$4,580	\$4,580
<b>Economic Services Total</b>	<b>38,530</b>	<b>27.5 %</b>	<b>\$35,927,846</b>	<b>\$932</b>
Basic Food Program	22,367	15.9 %	\$17,481,753	\$782
Child Support Services	25,535	18.2 %	\$3,517,014	\$138
Consolidated Emergency Assistance Program	14	0.0 %	\$1,930	\$138
Diversion Cash Assistance	840	0.6 %	\$333,372	\$397
General Assistance	1,287	0.9 %	\$2,550,899	\$1,982
Refugee Assistance	2	0.0 %	\$1,494	\$747
Refugee and Immigrant Services	8	0.0 %	\$13,107	\$1,638
Supplemental Security Income-State	568	0.4 %	\$277,728	\$489
TANF and State Family Assistance	5,437	3.9 %	\$6,740,726	\$1,240
Working Connections Child Care	3,283	2.3 %	\$4,666,720	\$1,421
Additional Services	1,087	0.8 %	\$343,102	\$316
<b>Juvenile Rehabilitation Total</b>	<b>126</b>	<b>0.1 %</b>	<b>\$4,531,123</b>	<b>\$35,961</b>
Community Placement	11	0.0 %	\$391,125	\$35,557
Dispositional Alternatives	13	0.0 %	\$71,218	\$5,478
Functional Family Parole	68	0.0 %	\$230,565	\$3,391
Institutions, Youth Camps, and Basic Training	98	0.1 %	\$3,838,215	\$39,165
<b>Medical Assistance Total</b>	<b>29,597</b>	<b>21.1 %</b>	<b>\$71,299,708</b>	<b>\$2,409</b>

Legislative District 20	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	9,183	6.5 %	\$2,981,592	\$325
Hospital Inpatient Care	1,200	0.9 %	\$13,039,857	\$10,867
Hospital Outpatient Care	5,641	4.0 %	\$5,247,082	\$930
Managed Health Care Payments	16,749	11.9 %	\$25,940,083	\$1,549
Medically Eligible Clients (T19)	28,223	20.1 %	-	-
Medically Eligible Clients (not T19)	2,045	1.5 %	-	-
Other Medical Services	20,379	14.5 %	\$8,922,564	\$438
Physician Services	10,786	7.7 %	\$5,541,031	\$514
Prescription Drugs	10,176	7.3 %	\$9,627,499	\$946
Washington Medicaid Integration Partnership	1	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>3,071</b>	<b>2.2 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$162,039	\$162,039
Community Inpatient and Outpatient Services	3,062	2.2 %	\$6,879,520	\$2,247
State Hospitals	41	0.0 %	\$2,933,227	\$71,542
<b>Vocational Rehabilitation Total</b>	<b>443</b>	<b>0.3 %</b>	<b>\$708,169</b>	<b>\$1,599</b>
Vocational Rehabilitation Case Management	442	0.3 %	\$384,582	\$870
Medical and Psychological Services	9	0.0 %	\$19,318	\$2,146
Placement Support	48	0.0 %	\$124,075	\$2,585
Support Services	63	0.0 %	\$38,009	\$603
Training, Education, and Supplies	43	0.0 %	\$104,376	\$2,427
Vocational Assessments (Job Skills)	136	0.1 %	\$37,809	\$278

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 21	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	129,360			
<b>Aging and Adult Services Total</b>	<b>1,381</b>	<b>1.1 %</b>	<b>\$24,299,758</b>	<b>\$17,596</b>
Adult Family Homes	223	0.2 %	\$2,779,024	\$12,462
Adult Residential Care	7	0.0 %	\$78,979	\$11,283
Assisted Living	43	0.0 %	\$412,244	\$9,587
Comprehensive Assessments	1,016	0.8 %	\$1,434,018	\$1,411
In-Home Services	724	0.6 %	\$9,573,421	\$13,223
Managed Care	14	0.0 %	\$2,439	\$174
Nursing Facilities	371	0.3 %	\$9,467,982	\$25,520
Additional Services	183	0.1 %	\$551,651	\$3,014
<b>Children's Services Total</b>	<b>3,699</b>	<b>2.9 %</b>	<b>\$5,718,978</b>	<b>\$1,546</b>
Adoption and Adoption Support	500	0.4 %	\$1,014,388	\$2,029
Behavioral Rehabilitation Services	19	0.0 %	\$529,824	\$27,885
Child Care Services	164	0.1 %	\$504,535	\$3,076
Child Protective Services (CPS) Case Management	2,212	1.7 %	\$515,667	\$233
Child and Family Welfare Services Case Management	701	0.5 %	\$1,264,256	\$1,804
Family Reconciliation Services (FRS)	556	0.4 %	\$136,301	\$245
Family Voluntary Services Case Management	365	0.3 %	\$158,637	\$435
Family-Focused Services	218	0.2 %	\$340,632	\$1,563
Foster Care Placement Services	124	0.1 %	\$616,999	\$4,976
Foster Care Support Services	256	0.2 %	\$372,126	\$1,454
Other Intensive Services	21	0.0 %	\$262,100	\$12,481
Additional Services	10	0.0 %	\$3,514	\$351
<b>Developmental Disabilities Total</b>	<b>804</b>	<b>0.6 %</b>	<b>\$14,353,381</b>	<b>\$17,852</b>
Case Management	789	0.6 %	\$790,904	\$1,002
Community Residential Services	120	0.1 %	\$7,506,070	\$62,551
County Services	346	0.3 %	\$1,241,726	\$3,589
Family Support Services	112	0.1 %	\$321,175	\$2,868
Personal Care Services	233	0.2 %	\$3,858,091	\$16,558
Professional Support Services	125	0.1 %	\$24,289	\$194
RHCs and Nursing Facilities	2	0.0 %	\$86,890	\$43,445
Voluntary Placement-Children	7	0.0 %	\$524,235	\$74,891
<b>Economic Services Total</b>	<b>24,025</b>	<b>18.6 %</b>	<b>\$22,337,234</b>	<b>\$930</b>
Basic Food Program	12,132	9.4 %	\$9,541,428	\$786
Child Support Services	15,386	11.9 %	\$2,009,547	\$131
Consolidated Emergency Assistance Program	15	0.0 %	\$2,467	\$164
Diversion Cash Assistance	194	0.1 %	\$81,626	\$421
General Assistance	1,090	0.8 %	\$2,331,293	\$2,139
Refugee Assistance	27	0.0 %	\$41,623	\$1,542
Refugee and Immigrant Services	292	0.2 %	\$447,423	\$1,532
Supplemental Security Income-State	918	0.7 %	\$483,834	\$527
TANF and State Family Assistance	2,467	1.9 %	\$2,840,798	\$1,152
Working Connections Child Care	2,453	1.9 %	\$4,448,567	\$1,814
Additional Services	633	0.5 %	\$108,627	\$172
<b>Juvenile Rehabilitation Total</b>	<b>77</b>	<b>0.1 %</b>	<b>\$688,625</b>	<b>\$8,943</b>
Community Placement	3	0.0 %	\$47,152	\$15,717
Dispositional Alternatives	48	0.0 %	\$109,964	\$2,291
Functional Family Parole	23	0.0 %	\$69,456	\$3,020
Institutions, Youth Camps, and Basic Training	18	0.0 %	\$462,053	\$25,670

Legislative District 21		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
<b>Medical Assistance Total</b>		<b>22,044</b>	<b>17.0 %</b>	<b>\$55,221,190</b>	<b>\$2,505</b>
	Dental Services	7,402	5.7 %	\$2,327,767	\$314
	Hospital Inpatient Care	1,064	0.8 %	\$12,456,795	\$11,708
	Hospital Outpatient Care	4,313	3.3 %	\$4,168,056	\$966
	Managed Health Care Payments	12,189	9.4 %	\$19,037,136	\$1,562
	Medically Eligible Clients (T19)	20,089	15.5 %	-	-
	Medically Eligible Clients (not T19)	2,771	2.1 %	-	-
	Other Medical Services	11,765	9.1 %	\$6,851,791	\$582
	Physician Services	7,596	5.9 %	\$4,412,666	\$581
	Prescription Drugs	6,717	5.2 %	\$5,966,980	\$888
	Washington Medicaid Integration Partnership	858	0.7 %	-	-
<b>Mental Health Services Total</b>		<b>1,628</b>	<b>1.3 %</b>	<b>-</b>	<b>-</b>
	Children's Long-Term Inpatient Programs	-	-	\$576,948	\$115,390
	Community Inpatient and Outpatient Services	1,622	1.3 %	\$5,118,210	\$3,155
	State Hospitals	30	0.0 %	\$1,798,475	\$59,949
<b>Vocational Rehabilitation Total</b>		<b>526</b>	<b>0.4 %</b>	<b>\$710,237</b>	<b>\$1,350</b>
	Vocational Rehabilitation Case Management	525	0.4 %	\$490,347	\$934
	Medical and Psychological Services	21	0.0 %	\$12,790	\$609
	Placement Support	25	0.0 %	\$71,063	\$2,843
	Support Services	49	0.0 %	\$23,375	\$477
	Training, Education, and Supplies	43	0.0 %	\$69,890	\$1,625
	Vocational Assessments (Job Skills)	140	0.1 %	\$42,773	\$306

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 22	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	133,320			
<b>Aging and Adult Services Total</b>	<b>1,478</b>	<b>1.1 %</b>	<b>\$27,781,841</b>	<b>\$18,797</b>
Adult Family Homes	158	0.1 %	\$1,790,395	\$11,332
Adult Residential Care	102	0.1 %	\$1,424,344	\$13,964
Assisted Living	118	0.1 %	\$1,074,229	\$9,104
Comprehensive Assessments	964	0.7 %	\$1,402,298	\$1,455
In-Home Services	653	0.5 %	\$8,670,391	\$13,278
Nursing Facilities	485	0.4 %	\$12,724,332	\$26,236
Additional Services	87	0.1 %	\$695,851	\$7,998
<b>Children's Services Total</b>	<b>3,197</b>	<b>2.4 %</b>	<b>\$8,188,906</b>	<b>\$2,561</b>
Adoption and Adoption Support	641	0.5 %	\$1,689,631	\$2,636
Behavioral Rehabilitation Services	42	0.0 %	\$1,184,275	\$28,197
Child Care Services	150	0.1 %	\$482,812	\$3,219
Child Protective Services (CPS) Case Management	1,640	1.2 %	\$456,480	\$278
Child and Family Welfare Services Case Management	720	0.5 %	\$1,430,935	\$1,987
Family Reconciliation Services (FRS)	443	0.3 %	\$216,662	\$489
Family Voluntary Services Case Management	202	0.2 %	\$73,364	\$363
Family-Focused Services	398	0.3 %	\$334,211	\$840
Foster Care Placement Services	233	0.2 %	\$1,159,270	\$4,975
Foster Care Support Services	433	0.3 %	\$835,679	\$1,930
Other Intensive Services	9	0.0 %	\$85,649	\$9,517
Additional Services	25	0.0 %	\$239,940	\$9,598
<b>Developmental Disabilities Total</b>	<b>767</b>	<b>0.6 %</b>	<b>\$21,146,212</b>	<b>\$27,570</b>
Case Management	762	0.6 %	\$908,031	\$1,192
Community Residential Services	194	0.1 %	\$14,043,038	\$72,387
County Services	307	0.2 %	\$1,623,810	\$5,289
Family Support Services	188	0.1 %	\$468,874	\$2,494
Personal Care Services	306	0.2 %	\$3,896,269	\$12,733
Professional Support Services	169	0.1 %	\$34,831	\$206
RHCs and Nursing Facilities	2	0.0 %	\$132,005	\$66,003
Voluntary Placement-Children	2	0.0 %	\$39,354	\$19,677
<b>Economic Services Total</b>	<b>31,072</b>	<b>23.3 %</b>	<b>\$31,103,683</b>	<b>\$1,001</b>
Basic Food Program	16,668	12.5 %	\$13,783,795	\$827
Child Support Services	21,219	15.9 %	\$2,858,945	\$135
Consolidated Emergency Assistance Program	22	0.0 %	\$2,626	\$119
Diversion Cash Assistance	538	0.4 %	\$233,268	\$434
General Assistance	985	0.7 %	\$1,986,396	\$2,017
Refugee Assistance	7	0.0 %	\$5,520	\$789
Refugee and Immigrant Services	27	0.0 %	\$48,257	\$1,787
Supplemental Security Income-State	619	0.5 %	\$312,381	\$505
TANF and State Family Assistance	4,535	3.4 %	\$5,559,004	\$1,226
Working Connections Child Care	3,729	2.8 %	\$6,141,074	\$1,647
Additional Services	797	0.6 %	\$172,415	\$216
<b>Juvenile Rehabilitation Total</b>	<b>94</b>	<b>0.1 %</b>	<b>\$2,991,292</b>	<b>\$31,822</b>
Community Placement	15	0.0 %	\$327,884	\$21,859
Dispositional Alternatives	7	0.0 %	\$54,803	\$7,829
Functional Family Parole	55	0.0 %	\$158,707	\$2,886
Institutions, Youth Camps, and Basic Training	65	0.0 %	\$2,449,898	\$37,691
<b>Medical Assistance Total</b>	<b>23,846</b>	<b>17.9 %</b>	<b>\$51,686,211</b>	<b>\$2,168</b>



Legislative District 22	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	6,401	4.8 %	\$1,946,879	\$304
Hospital Inpatient Care	865	0.6 %	\$9,053,002	\$10,466
Hospital Outpatient Care	4,373	3.3 %	\$3,479,216	\$796
Managed Health Care Payments	11,821	8.9 %	\$18,221,830	\$1,541
Medically Eligible Clients (T19)	22,884	17.2 %	-	-
Medically Eligible Clients (not T19)	1,443	1.1 %	-	-
Other Medical Services	13,474	10.1 %	\$7,521,803	\$558
Physician Services	8,146	6.1 %	\$3,934,577	\$483
Prescription Drugs	8,140	6.1 %	\$7,528,905	\$925
Washington Medicaid Integration Partnership	5	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>3,085</b>	<b>2.3 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$86,982	\$86,982
Community Inpatient and Outpatient Services	3,077	2.3 %	\$12,165,311	\$3,954
State Hospitals	67	0.1 %	\$4,377,844	\$65,341
<b>Vocational Rehabilitation Total</b>	<b>663</b>	<b>0.5 %</b>	<b>\$1,210,304</b>	<b>\$1,825</b>
Vocational Rehabilitation Case Management	663	0.5 %	\$612,594	\$924
Medical and Psychological Services	27	0.0 %	\$33,530	\$1,242
Placement Support	70	0.1 %	\$219,884	\$3,141
Support Services	102	0.1 %	\$68,589	\$672
Training, Education, and Supplies	87	0.1 %	\$200,565	\$2,305
Vocational Assessments (Job Skills)	229	0.2 %	\$75,142	\$328

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+`!`>i bY&\$,\$,

Legislative District 23	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	128,450			
<b>Aging and Adult Services Total</b>	<b>909</b>	<b>0.7 %</b>	<b>\$17,491,811</b>	<b>\$19,243</b>
Adult Family Homes	73	0.1 %	\$797,401	\$10,923
Adult Residential Care	26	0.0 %	\$332,757	\$12,798
Assisted Living	40	0.0 %	\$384,017	\$9,600
Comprehensive Assessments	607	0.5 %	\$900,248	\$1,483
In-Home Services	448	0.3 %	\$5,403,406	\$12,061
Nursing Facilities	338	0.3 %	\$9,512,588	\$28,144
Additional Services	62	0.0 %	\$161,394	\$2,603
<b>Children's Services Total</b>	<b>3,182</b>	<b>2.5 %</b>	<b>\$6,612,700</b>	<b>\$2,078</b>
Adoption and Adoption Support	758	0.6 %	\$1,190,570	\$1,571
Behavioral Rehabilitation Services	37	0.0 %	\$1,518,425	\$41,039
Child Care Services	127	0.1 %	\$323,076	\$2,544
Child Protective Services (CPS) Case Management	1,672	1.3 %	\$345,620	\$207
Child and Family Welfare Services Case Management	622	0.5 %	\$1,335,450	\$2,147
Family Reconciliation Services (FRS)	393	0.3 %	\$147,016	\$374
Family Voluntary Services Case Management	141	0.1 %	\$65,222	\$463
Family-Focused Services	214	0.2 %	\$165,128	\$772
Foster Care Placement Services	166	0.1 %	\$859,024	\$5,175
Foster Care Support Services	242	0.2 %	\$605,658	\$2,503
Other Intensive Services	11	0.0 %	\$16,384	\$1,489
Additional Services	12	0.0 %	\$41,126	\$3,427
<b>Developmental Disabilities Total</b>	<b>720</b>	<b>0.6 %</b>	<b>\$8,442,535</b>	<b>\$11,726</b>
Case Management	706	0.5 %	\$721,898	\$1,023
Community Residential Services	56	0.0 %	\$3,042,726	\$54,334
County Services	295	0.2 %	\$825,459	\$2,798
Family Support Services	151	0.1 %	\$462,658	\$3,064
Personal Care Services	238	0.2 %	\$3,319,905	\$13,949
Professional Support Services	78	0.1 %	\$15,227	\$195
Voluntary Placement-Children	2	0.0 %	\$54,662	\$27,331
<b>Economic Services Total</b>	<b>18,383</b>	<b>14.3 %</b>	<b>\$14,993,091</b>	<b>\$816</b>
Basic Food Program	8,458	6.6 %	\$6,590,283	\$779
Child Support Services	13,094	10.2 %	\$1,734,533	\$132
Consolidated Emergency Assistance Program	2	0.0 %	\$107	\$54
Diversion Cash Assistance	258	0.2 %	\$111,567	\$432
General Assistance	686	0.5 %	\$1,478,389	\$2,155
Refugee Assistance	3	0.0 %	\$455	\$152
Supplemental Security Income-State	387	0.3 %	\$202,597	\$524
TANF and State Family Assistance	1,841	1.4 %	\$2,205,870	\$1,198
Working Connections Child Care	1,667	1.3 %	\$2,525,993	\$1,515
Additional Services	564	0.4 %	\$143,297	\$254
<b>Juvenile Rehabilitation Total</b>	<b>25</b>	<b>0.0 %</b>	<b>\$361,779</b>	<b>\$14,471</b>
Dispositional Alternatives	11	0.0 %	\$34,189	\$3,108
Functional Family Parole	11	0.0 %	\$59,283	\$5,389
Institutions, Youth Camps, and Basic Training	7	0.0 %	\$268,307	\$38,330
<b>Medical Assistance Total</b>	<b>14,743</b>	<b>11.5 %</b>	<b>\$37,143,616</b>	<b>\$2,519</b>
Dental Services	4,268	3.3 %	\$1,357,767	\$318
Hospital Inpatient Care	671	0.5 %	\$8,378,711	\$12,487
Hospital Outpatient Care	2,532	2.0 %	\$2,363,000	\$933

Legislative District 23	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Managed Health Care Payments	7,242	5.6 %	\$10,923,587	\$1,508
Medically Eligible Clients (T19)	14,191	11.0 %	-	-
Medically Eligible Clients (not T19)	905	0.7 %	-	-
Other Medical Services	7,408	5.8 %	\$5,409,461	\$730
Physician Services	5,458	4.2 %	\$3,240,410	\$594
Prescription Drugs	5,258	4.1 %	\$5,470,680	\$1,040
Washington Medicaid Integration Partnership	3	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,754</b>	<b>1.4 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$58,923	\$58,923
Community Inpatient and Outpatient Services	1,751	1.4 %	\$7,798,117	\$4,454
State Hospitals	23	0.0 %	\$1,043,041	\$45,350
<b>Vocational Rehabilitation Total</b>	<b>575</b>	<b>0.4 %</b>	<b>\$851,100</b>	<b>\$1,480</b>
Vocational Rehabilitation Case Management	573	0.4 %	\$508,852	\$888
Medical and Psychological Services	17	0.0 %	\$15,902	\$935
Placement Support	57	0.0 %	\$177,900	\$3,121
Support Services	70	0.1 %	\$30,393	\$434
Training, Education, and Supplies	36	0.0 %	\$93,186	\$2,589
Vocational Assessments (Job Skills)	114	0.1 %	\$24,866	\$218

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+`!>i bY&\$\$,

Legislative District 24	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	128,870			
<b>Aging and Adult Services Total</b>	<b>1,504</b>	<b>1.2 %</b>	<b>\$28,773,985</b>	<b>\$19,132</b>
Adult Family Homes	40	0.0 %	\$279,135	\$6,978
Adult Residential Care	26	0.0 %	\$277,834	\$10,686
Assisted Living	170	0.1 %	\$1,646,047	\$9,683
Comprehensive Assessments	997	0.8 %	\$1,412,784	\$1,417
In-Home Services	795	0.6 %	\$10,686,854	\$13,443
Nursing Facilities	524	0.4 %	\$14,254,825	\$27,204
Additional Services	33	0.0 %	\$216,505	\$6,561
<b>Children's Services Total</b>	<b>4,825</b>	<b>3.7 %</b>	<b>\$10,702,286</b>	<b>\$2,218</b>
Adoption and Adoption Support	997	0.8 %	\$2,378,143	\$2,385
Behavioral Rehabilitation Services	20	0.0 %	\$700,352	\$35,018
Child Care Services	360	0.3 %	\$941,882	\$2,616
Child Protective Services (CPS) Case Management	2,463	1.9 %	\$555,550	\$226
Child and Family Welfare Services Case Management	1,243	1.0 %	\$2,648,288	\$2,131
Family Reconciliation Services (FRS)	422	0.3 %	\$92,467	\$219
Family Voluntary Services Case Management	540	0.4 %	\$189,681	\$351
Family-Focused Services	711	0.6 %	\$653,307	\$919
Foster Care Placement Services	340	0.3 %	\$1,679,336	\$4,939
Foster Care Support Services	686	0.5 %	\$813,990	\$1,187
Other Intensive Services	2	0.0 %	\$5,574	\$2,787
Additional Services	61	0.0 %	\$43,715	\$717
<b>Developmental Disabilities Total</b>	<b>749</b>	<b>0.6 %</b>	<b>\$11,646,736</b>	<b>\$15,550</b>
Case Management	743	0.6 %	\$869,781	\$1,171
Community Residential Services	107	0.1 %	\$5,497,979	\$51,383
County Services	177	0.1 %	\$730,897	\$4,129
Family Support Services	126	0.1 %	\$401,802	\$3,189
Personal Care Services	261	0.2 %	\$3,639,117	\$13,943
Professional Support Services	101	0.1 %	\$19,768	\$196
RHCs and Nursing Facilities	2	0.0 %	\$401,171	\$200,586
Voluntary Placement-Children	5	0.0 %	\$86,221	\$17,244
<b>Economic Services Total</b>	<b>38,979</b>	<b>30.2 %</b>	<b>\$34,792,815</b>	<b>\$893</b>
Basic Food Program	27,447	21.3 %	\$17,428,843	\$635
Child Support Services	21,579	16.7 %	\$3,236,734	\$150
Consolidated Emergency Assistance Program	3	0.0 %	\$447	\$149
Diversion Cash Assistance	603	0.5 %	\$276,058	\$458
General Assistance	1,346	1.0 %	\$2,815,675	\$2,092
Refugee and Immigrant Services	1	0.0 %	\$596	\$596
Supplemental Security Income-State	538	0.4 %	\$277,152	\$515
TANF and State Family Assistance	4,868	3.8 %	\$6,387,517	\$1,312
Working Connections Child Care	2,918	2.3 %	\$4,147,014	\$1,421
Additional Services	896	0.7 %	\$222,779	\$249
<b>Juvenile Rehabilitation Total</b>	<b>134</b>	<b>0.1 %</b>	<b>\$2,282,752</b>	<b>\$17,035</b>
Community Placement	6	0.0 %	\$156,555	\$26,092
Dispositional Alternatives	82	0.1 %	\$161,653	\$1,971
Functional Family Parole	35	0.0 %	\$110,340	\$3,153
Institutions, Youth Camps, and Basic Training	47	0.0 %	\$1,854,205	\$39,451
<b>Medical Assistance Total</b>	<b>28,001</b>	<b>21.7 %</b>	<b>\$66,461,572</b>	<b>\$2,374</b>
Dental Services	6,424	5.0 %	\$2,012,948	\$313

Legislative District 24		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
	Hospital Inpatient Care	1,449	1.1 %	\$14,837,714	\$10,240
	Hospital Outpatient Care	9,782	7.6 %	\$8,744,371	\$894
	Managed Health Care Payments	8,095	6.3 %	\$11,970,727	\$1,479
	Medically Eligible Clients (T19)	26,602	20.6 %	-	-
	Medically Eligible Clients (not T19)	2,062	1.6 %	-	-
	Other Medical Services	16,612	12.9 %	\$11,592,765	\$698
	Physician Services	12,754	9.9 %	\$6,139,687	\$481
	Prescription Drugs	12,837	10.0 %	\$11,163,359	\$870
	Washington Medicaid Integration Partnership	9	0.0 %	-	-
<b>Mental Health Services Total</b>		<b>3,670</b>	<b>2.8 %</b>	<b>-</b>	<b>-</b>
	Community Inpatient and Outpatient Services	3,660	2.8 %	\$9,715,992	\$2,655
	State Hospitals	62	0.0 %	\$3,731,232	\$60,181
<b>Vocational Rehabilitation Total</b>		<b>618</b>	<b>0.5 %</b>	<b>\$998,238</b>	<b>\$1,615</b>
	Vocational Rehabilitation Case Management	618	0.5 %	\$521,020	\$843
	Medical and Psychological Services	10	0.0 %	\$6,166	\$617
	Placement Support	66	0.1 %	\$239,359	\$3,627
	Support Services	70	0.1 %	\$47,543	\$679
	Training, Education, and Supplies	64	0.0 %	\$156,400	\$2,444
	Vocational Assessments (Job Skills)	148	0.1 %	\$27,750	\$187

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 25	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	142,430			
<b>Aging and Adult Services Total</b>	<b>1,251</b>	<b>0.9 %</b>	<b>\$22,871,604</b>	<b>\$18,283</b>
Adult Family Homes	85	0.1 %	\$956,295	\$11,251
Adult Residential Care	92	0.1 %	\$886,174	\$9,632
Assisted Living	154	0.1 %	\$1,465,750	\$9,518
Comprehensive Assessments	781	0.5 %	\$1,136,108	\$1,455
In-Home Services	475	0.3 %	\$6,052,422	\$12,742
Managed Care	1	0.0 %	\$6,610	\$6,610
Nursing Facilities	445	0.3 %	\$11,731,787	\$26,364
Additional Services	137	0.1 %	\$636,459	\$4,646
<b>Children's Services Total</b>	<b>4,368</b>	<b>3.1 %</b>	<b>\$7,992,300</b>	<b>\$1,830</b>
Adoption and Adoption Support	949	0.7 %	\$1,577,029	\$1,662
Behavioral Rehabilitation Services	16	0.0 %	\$611,799	\$38,237
Child Care Services	169	0.1 %	\$550,538	\$3,258
Child Protective Services (CPS) Case Management	2,539	1.8 %	\$701,003	\$276
Child and Family Welfare Services Case Management	705	0.5 %	\$1,641,891	\$2,329
Family Reconciliation Services (FRS)	524	0.4 %	\$218,841	\$418
Family Voluntary Services Case Management	261	0.2 %	\$119,293	\$457
Family-Focused Services	245	0.2 %	\$201,118	\$821
Foster Care Placement Services	231	0.2 %	\$1,040,210	\$4,503
Foster Care Support Services	339	0.2 %	\$712,623	\$2,102
Other Intensive Services	39	0.0 %	\$574,481	\$14,730
Additional Services	19	0.0 %	\$43,474	\$2,288
<b>Developmental Disabilities Total</b>	<b>826</b>	<b>0.6 %</b>	<b>\$15,564,116</b>	<b>\$18,843</b>
Case Management	811	0.6 %	\$894,993	\$1,104
Community Residential Services	117	0.1 %	\$5,724,761	\$48,930
County Services	304	0.2 %	\$1,599,663	\$5,262
Family Support Services	185	0.1 %	\$604,996	\$3,270
Personal Care Services	360	0.3 %	\$5,639,347	\$15,665
Professional Support Services	148	0.1 %	\$26,026	\$176
RHCs and Nursing Facilities	6	0.0 %	\$797,510	\$132,918
Voluntary Placement-Children	7	0.0 %	\$276,820	\$39,546
<b>Economic Services Total</b>	<b>30,095</b>	<b>21.1 %</b>	<b>\$25,635,639</b>	<b>\$852</b>
Basic Food Program	13,485	9.5 %	\$10,686,517	\$792
Child Support Services	22,240	15.6 %	\$2,931,678	\$132
Diversion Cash Assistance	542	0.4 %	\$239,792	\$442
General Assistance	775	0.5 %	\$1,635,123	\$2,110
Refugee Assistance	3	0.0 %	\$3,396	\$1,132
Refugee and Immigrant Services	74	0.1 %	\$142,389	\$1,924
Supplemental Security Income-State	515	0.4 %	\$256,498	\$498
TANF and State Family Assistance	4,131	2.9 %	\$4,858,234	\$1,176
Working Connections Child Care	2,975	2.1 %	\$4,778,152	\$1,606
Additional Services	563	0.4 %	\$103,860	\$184
<b>Juvenile Rehabilitation Total</b>	<b>81</b>	<b>0.1 %</b>	<b>\$1,562,260</b>	<b>\$19,287</b>
Community Placement	5	0.0 %	\$58,081	\$11,616
Dispositional Alternatives	31	0.0 %	\$119,920	\$3,868
Functional Family Parole	35	0.0 %	\$145,232	\$4,149
Institutions, Youth Camps, and Basic Training	36	0.0 %	\$1,239,027	\$34,417
<b>Medical Assistance Total</b>	<b>23,868</b>	<b>16.8 %</b>	<b>\$78,419,027</b>	<b>\$3,286</b>

Legislative District 25	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	7,341	5.2 %	\$2,479,969	\$338
Hospital Inpatient Care	1,149	0.8 %	\$14,138,137	\$12,305
Hospital Outpatient Care	4,436	3.1 %	\$4,392,015	\$990
Managed Health Care Payments	13,461	9.5 %	\$20,558,904	\$1,527
Medically Eligible Clients (T19)	22,705	15.9 %	-	-
Medically Eligible Clients (not T19)	1,809	1.3 %	-	-
Other Medical Services	10,847	7.6 %	\$7,815,464	\$721
Physician Services	8,702	6.1 %	\$4,758,954	\$547
Prescription Drugs	7,765	5.5 %	\$24,275,584	\$3,126
Washington Medicaid Integration Partnership	4	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,729</b>	<b>1.2 %</b>	<b>-</b>	<b>-</b>
Community Inpatient and Outpatient Services	1,716	1.2 %	\$4,462,419	\$2,600
State Hospitals	59	0.0 %	\$3,698,904	\$62,693
<b>Vocational Rehabilitation Total</b>	<b>431</b>	<b>0.3 %</b>	<b>\$654,258</b>	<b>\$1,518</b>
Vocational Rehabilitation Case Management	429	0.3 %	\$423,742	\$988
Medical and Psychological Services	17	0.0 %	\$12,317	\$725
Placement Support	32	0.0 %	\$83,570	\$2,612
Support Services	71	0.0 %	\$23,127	\$326
Training, Education, and Supplies	34	0.0 %	\$82,638	\$2,431
Vocational Assessments (Job Skills)	76	0.1 %	\$28,863	\$380

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.



Legislative District 26	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	133,570			
<b>Aging and Adult Services Total</b>	<b>1,403</b>	<b>1.1 %</b>	<b>\$29,160,682</b>	<b>\$20,785</b>
Adult Family Homes	79	0.1 %	\$902,404	\$11,423
Adult Residential Care	114	0.1 %	\$1,296,099	\$11,369
Assisted Living	65	0.0 %	\$588,664	\$9,056
Comprehensive Assessments	720	0.5 %	\$1,028,048	\$1,428
In-Home Services	504	0.4 %	\$6,211,043	\$12,323
Nursing Facilities	713	0.5 %	\$18,669,879	\$26,185
Additional Services	94	0.1 %	\$464,545	\$4,942
<b>Children's Services Total</b>	<b>4,048</b>	<b>3.0 %</b>	<b>\$7,711,336</b>	<b>\$1,905</b>
Adoption and Adoption Support	973	0.7 %	\$1,536,487	\$1,579
Behavioral Rehabilitation Services	31	0.0 %	\$997,115	\$32,165
Child Care Services	159	0.1 %	\$438,651	\$2,759
Child Protective Services (CPS) Case Management	2,162	1.6 %	\$478,692	\$221
Child and Family Welfare Services Case Management	791	0.6 %	\$1,640,823	\$2,074
Family Reconciliation Services (FRS)	465	0.3 %	\$171,241	\$368
Family Voluntary Services Case Management	152	0.1 %	\$83,064	\$546
Family-Focused Services	286	0.2 %	\$249,530	\$872
Foster Care Placement Services	240	0.2 %	\$1,152,158	\$4,801
Foster Care Support Services	380	0.3 %	\$756,249	\$1,990
Other Intensive Services	21	0.0 %	\$187,954	\$8,950
Additional Services	19	0.0 %	\$19,373	\$1,020
<b>Developmental Disabilities Total</b>	<b>839</b>	<b>0.6 %</b>	<b>\$23,676,578</b>	<b>\$28,220</b>
Case Management	832	0.6 %	\$900,040	\$1,082
Community Residential Services	110	0.1 %	\$5,822,691	\$52,934
County Services	313	0.2 %	\$1,338,233	\$4,276
Family Support Services	160	0.1 %	\$566,862	\$3,543
Personal Care Services	282	0.2 %	\$4,522,551	\$16,037
Professional Support Services	167	0.1 %	\$30,778	\$184
RHCs and Nursing Facilities	54	0.0 %	\$10,417,621	\$192,919
Voluntary Placement-Children	6	0.0 %	\$77,801	\$12,967
<b>Economic Services Total</b>	<b>24,580</b>	<b>18.4 %</b>	<b>\$21,716,364</b>	<b>\$883</b>
Basic Food Program	12,191	9.1 %	\$9,997,202	\$820
Child Support Services	17,495	13.1 %	\$2,347,943	\$134
Consolidated Emergency Assistance Program	2	0.0 %	\$200	\$100
Diversion Cash Assistance	352	0.3 %	\$156,846	\$446
General Assistance	1,035	0.8 %	\$2,304,454	\$2,227
Refugee and Immigrant Services	1	0.0 %	\$1,192	\$1,192
Supplemental Security Income-State	389	0.3 %	\$183,734	\$472
TANF and State Family Assistance	2,948	2.2 %	\$3,633,114	\$1,232
Working Connections Child Care	1,893	1.4 %	\$2,875,910	\$1,519
Additional Services	835	0.6 %	\$215,769	\$258
<b>Juvenile Rehabilitation Total</b>	<b>49</b>	<b>0.0 %</b>	<b>\$925,731</b>	<b>\$18,892</b>
Dispositional Alternatives	15	0.0 %	\$28,984	\$1,932
Functional Family Parole	24	0.0 %	\$109,976	\$4,582
Institutions, Youth Camps, and Basic Training	22	0.0 %	\$786,770	\$35,762
<b>Medical Assistance Total</b>	<b>19,374</b>	<b>14.5 %</b>	<b>\$50,754,874</b>	<b>\$2,620</b>
Dental Services	6,051	4.5 %	\$2,010,526	\$332
Hospital Inpatient Care	911	0.7 %	\$11,096,107	\$12,180

Legislative District 26		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
	Hospital Outpatient Care	3,392	2.5 %	\$3,641,409	\$1,074
	Managed Health Care Payments	10,037	7.5 %	\$15,484,044	\$1,543
	Medically Eligible Clients (T19)	18,677	14.0 %	-	-
	Medically Eligible Clients (not T19)	1,143	0.9 %	-	-
	Other Medical Services	9,560	7.2 %	\$6,496,315	\$680
	Physician Services	7,275	5.4 %	\$4,177,560	\$574
	Prescription Drugs	7,113	5.3 %	\$7,848,913	\$1,103
	Washington Medicaid Integration Partnership	6	0.0 %	-	-
<b>Mental Health Services Total</b>		<b>2,204</b>	<b>1.7 %</b>	<b>-</b>	<b>-</b>
	Children's Long-Term Inpatient Programs	-	-	\$272,672	\$136,336
	Community Inpatient and Outpatient Services	2,200	1.6 %	\$7,894,439	\$3,588
	State Hospitals	33	0.0 %	\$1,643,630	\$49,807
<b>Vocational Rehabilitation Total</b>		<b>557</b>	<b>0.4 %</b>	<b>\$891,166</b>	<b>\$1,600</b>
	Vocational Rehabilitation Case Management	556	0.4 %	\$516,873	\$930
	Medical and Psychological Services	24	0.0 %	\$22,036	\$918
	Placement Support	45	0.0 %	\$147,151	\$3,270
	Support Services	80	0.1 %	\$50,835	\$635
	Training, Education, and Supplies	50	0.0 %	\$119,566	\$2,391
	Vocational Assessments (Job Skills)	140	0.1 %	\$34,706	\$248

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+'!>i bY&\$\$,

Legislative District 27	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	126,650			
<b>Aging and Adult Services Total</b>	<b>1,969</b>	<b>1.6 %</b>	<b>\$30,252,940</b>	<b>\$15,365</b>
Adult Family Homes	81	0.1 %	\$754,971	\$9,321
Adult Residential Care	148	0.1 %	\$1,123,474	\$7,591
Assisted Living	146	0.1 %	\$1,454,329	\$9,961
Comprehensive Assessments	1,487	1.2 %	\$2,031,053	\$1,366
In-Home Services	1,137	0.9 %	\$13,247,589	\$11,651
Managed Care	6	0.0 %	\$47,281	\$7,880
Nursing Facilities	463	0.4 %	\$10,867,310	\$23,472
Additional Services	189	0.1 %	\$726,933	\$3,846
<b>Children's Services Total</b>	<b>5,047</b>	<b>4.0 %</b>	<b>\$11,973,156</b>	<b>\$2,372</b>
Adoption and Adoption Support	742	0.6 %	\$1,455,975	\$1,962
Behavioral Rehabilitation Services	58	0.0 %	\$1,962,877	\$33,843
Child Care Services	283	0.2 %	\$975,315	\$3,446
Child Protective Services (CPS) Case Management	2,902	2.3 %	\$737,074	\$254
Child and Family Welfare Services Case Management	1,249	1.0 %	\$2,776,596	\$2,223
Family Reconciliation Services (FRS)	617	0.5 %	\$228,348	\$370
Family Voluntary Services Case Management	327	0.3 %	\$137,669	\$421
Family-Focused Services	408	0.3 %	\$361,391	\$886
Foster Care Placement Services	303	0.2 %	\$1,567,383	\$5,173
Foster Care Support Services	513	0.4 %	\$939,891	\$1,832
Other Intensive Services	63	0.0 %	\$514,501	\$8,167
Additional Services	28	0.0 %	\$316,138	\$11,291
<b>Developmental Disabilities Total</b>	<b>801</b>	<b>0.6 %</b>	<b>\$14,533,144</b>	<b>\$18,144</b>
Case Management	781	0.6 %	\$858,384	\$1,099
Community Residential Services	109	0.1 %	\$5,979,721	\$54,860
County Services	271	0.2 %	\$1,353,070	\$4,993
Family Support Services	176	0.1 %	\$525,782	\$2,987
Personal Care Services	344	0.3 %	\$5,147,600	\$14,964
Professional Support Services	123	0.1 %	\$34,262	\$279
RHCs and Nursing Facilities	2	0.0 %	\$401,171	\$200,586
Voluntary Placement-Children	7	0.0 %	\$233,154	\$33,308
<b>Economic Services Total</b>	<b>39,063</b>	<b>30.8 %</b>	<b>\$45,504,303</b>	<b>\$1,165</b>
Basic Food Program	22,723	17.9 %	\$19,635,310	\$864
Child Support Services	25,642	20.2 %	\$3,632,695	\$142
Consolidated Emergency Assistance Program	2	0.0 %	\$440	\$220
Diversion Cash Assistance	565	0.4 %	\$256,959	\$455
General Assistance	1,864	1.5 %	\$4,207,005	\$2,257
Refugee Assistance	22	0.0 %	\$24,429	\$1,110
Refugee and Immigrant Services	342	0.3 %	\$636,281	\$1,860
Supplemental Security Income-State	1,487	1.2 %	\$801,978	\$539
TANF and State Family Assistance	6,968	5.5 %	\$9,183,017	\$1,318
Working Connections Child Care	3,961	3.1 %	\$6,852,858	\$1,730
Additional Services	1,411	1.1 %	\$273,329	\$194
<b>Juvenile Rehabilitation Total</b>	<b>113</b>	<b>0.1 %</b>	<b>\$3,123,794</b>	<b>\$27,644</b>
Community Placement	7	0.0 %	\$128,896	\$18,414
Dispositional Alternatives	29	0.0 %	\$136,845	\$4,719
Functional Family Parole	65	0.1 %	\$218,854	\$3,367
Institutions, Youth Camps, and Basic Training	63	0.0 %	\$2,639,199	\$41,892

Legislative District 27	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
<b>Medical Assistance Total</b>	<b>31,172</b>	<b>24.6 %</b>	<b>\$99,447,821</b>	<b>\$3,190</b>
Dental Services	10,688	8.4 %	\$3,389,452	\$317
Hospital Inpatient Care	1,782	1.4 %	\$26,865,001	\$15,076
Hospital Outpatient Care	7,630	6.0 %	\$8,820,544	\$1,156
Managed Health Care Payments	16,589	13.1 %	\$26,175,965	\$1,578
Medically Eligible Clients (T19)	29,244	23.1 %	-	-
Medically Eligible Clients (not T19)	2,730	2.2 %	-	-
Other Medical Services	15,555	12.3 %	\$12,175,451	\$783
Physician Services	12,583	9.9 %	\$7,367,687	\$586
Prescription Drugs	11,821	9.3 %	\$14,653,720	\$1,240
Washington Medicaid Integration Partnership	33	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,551</b>	<b>2.0 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$1,063,177	\$118,131
Community Inpatient and Outpatient Services	2,527	2.0 %	\$7,663,000	\$3,032
State Hospitals	125	0.1 %	\$7,471,215	\$59,770
<b>Vocational Rehabilitation Total</b>	<b>533</b>	<b>0.4 %</b>	<b>\$807,737</b>	<b>\$1,515</b>
Vocational Rehabilitation Case Management	531	0.4 %	\$478,787	\$902
Medical and Psychological Services	21	0.0 %	\$21,351	\$1,017
Placement Support	29	0.0 %	\$85,539	\$2,950
Support Services	103	0.1 %	\$61,771	\$600
Training, Education, and Supplies	49	0.0 %	\$107,088	\$2,185
Vocational Assessments (Job Skills)	138	0.1 %	\$53,201	\$386

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 28	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	130,750			
<b>Aging and Adult Services Total</b>	<b>1,053</b>	<b>0.8 %</b>	<b>\$21,129,164</b>	<b>\$20,066</b>
Adult Family Homes	118	0.1 %	\$986,674	\$8,362
Adult Residential Care	55	0.0 %	\$335,955	\$6,108
Assisted Living	41	0.0 %	\$282,259	\$6,884
Comprehensive Assessments	626	0.5 %	\$941,190	\$1,503
In-Home Services	425	0.3 %	\$5,728,193	\$13,478
Nursing Facilities	419	0.3 %	\$12,091,228	\$28,857
Additional Services	123	0.1 %	\$763,664	\$6,209
<b>Children's Services Total</b>	<b>3,777</b>	<b>2.9 %</b>	<b>\$6,255,423</b>	<b>\$1,656</b>
Adoption and Adoption Support	570	0.4 %	\$981,126	\$1,721
Behavioral Rehabilitation Services	24	0.0 %	\$831,104	\$34,629
Child Care Services	134	0.1 %	\$392,523	\$2,929
Child Protective Services (CPS) Case Management	2,311	1.8 %	\$704,055	\$305
Child and Family Welfare Services Case Management	597	0.5 %	\$1,241,036	\$2,079
Family Reconciliation Services (FRS)	517	0.4 %	\$211,470	\$409
Family Voluntary Services Case Management	241	0.2 %	\$128,158	\$532
Family-Focused Services	238	0.2 %	\$236,368	\$993
Foster Care Placement Services	148	0.1 %	\$633,444	\$4,280
Foster Care Support Services	262	0.2 %	\$452,967	\$1,729
Other Intensive Services	40	0.0 %	\$346,246	\$8,656
Additional Services	13	0.0 %	\$96,926	\$7,456
<b>Developmental Disabilities Total</b>	<b>786</b>	<b>0.6 %</b>	<b>\$14,880,177</b>	<b>\$18,932</b>
Case Management	772	0.6 %	\$805,933	\$1,044
Community Residential Services	128	0.1 %	\$6,712,862	\$52,444
County Services	288	0.2 %	\$1,414,394	\$4,911
Family Support Services	156	0.1 %	\$450,041	\$2,885
Personal Care Services	274	0.2 %	\$4,497,473	\$16,414
Professional Support Services	143	0.1 %	\$35,684	\$250
RHCs and Nursing Facilities	5	0.0 %	\$737,400	\$147,480
Voluntary Placement-Children	5	0.0 %	\$226,389	\$45,278
<b>Economic Services Total</b>	<b>23,378</b>	<b>17.9 %</b>	<b>\$22,038,288</b>	<b>\$943</b>
Basic Food Program	11,098	8.5 %	\$9,352,374	\$843
Child Support Services	16,798	12.8 %	\$2,259,744	\$135
Diversion Cash Assistance	291	0.2 %	\$139,215	\$478
General Assistance	676	0.5 %	\$1,424,484	\$2,107
Refugee Assistance	12	0.0 %	\$16,326	\$1,361
Refugee and Immigrant Services	91	0.1 %	\$226,392	\$2,488
Supplemental Security Income-State	498	0.4 %	\$251,438	\$505
TANF and State Family Assistance	3,321	2.5 %	\$4,397,025	\$1,324
Working Connections Child Care	2,387	1.8 %	\$3,864,155	\$1,619
Additional Services	492	0.4 %	\$107,135	\$218
<b>Juvenile Rehabilitation Total</b>	<b>72</b>	<b>0.1 %</b>	<b>\$2,716,278</b>	<b>\$37,726</b>
Community Placement	18	0.0 %	\$1,020,152	\$56,675
Dispositional Alternatives	15	0.0 %	\$99,725	\$6,648
Functional Family Parole	43	0.0 %	\$150,603	\$3,502
Institutions, Youth Camps, and Basic Training	44	0.0 %	\$1,445,798	\$32,859
<b>Medical Assistance Total</b>	<b>16,772</b>	<b>12.8 %</b>	<b>\$49,775,524</b>	<b>\$2,968</b>
Dental Services	5,226	4.0 %	\$1,471,840	\$282

Legislative District 28	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	869	0.7 %	\$12,117,704	\$13,944
Hospital Outpatient Care	3,407	2.6 %	\$3,615,131	\$1,061
Managed Health Care Payments	8,864	6.8 %	\$13,700,622	\$1,546
Medically Eligible Clients (T19)	16,148	12.4 %	-	-
Medically Eligible Clients (not T19)	957	0.7 %	-	-
Other Medical Services	7,967	6.1 %	\$8,704,593	\$1,093
Physician Services	6,079	4.6 %	\$3,540,580	\$582
Prescription Drugs	5,704	4.4 %	\$6,625,055	\$1,161
Washington Medicaid Integration Partnership	17	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,696</b>	<b>1.3 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$4,372,948	\$121,471
Community Inpatient and Outpatient Services	1,526	1.2 %	\$6,773,847	\$4,439
State Hospitals	395	0.3 %	\$50,490,857	\$127,825
<b>Vocational Rehabilitation Total</b>	<b>313</b>	<b>0.2 %</b>	<b>\$510,862</b>	<b>\$1,632</b>
Vocational Rehabilitation Case Management	310	0.2 %	\$297,828	\$961
Medical and Psychological Services	15	0.0 %	\$18,041	\$1,203
Placement Support	18	0.0 %	\$43,200	\$2,400
Support Services	55	0.0 %	\$36,915	\$671
Training, Education, and Supplies	31	0.0 %	\$74,481	\$2,403
Vocational Assessments (Job Skills)	96	0.1 %	\$40,397	\$421

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 29	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	125,410			
<b>Aging and Adult Services Total</b>	<b>1,906</b>	<b>1.5 %</b>	<b>\$33,490,958</b>	<b>\$17,571</b>
Adult Family Homes	136	0.1 %	\$1,242,423	\$9,135
Adult Residential Care	89	0.1 %	\$927,363	\$10,420
Assisted Living	110	0.1 %	\$1,107,726	\$10,070
Comprehensive Assessments	1,332	1.1 %	\$1,850,025	\$1,389
In-Home Services	1,062	0.8 %	\$13,864,598	\$13,055
Managed Care	5	0.0 %	\$27,650	\$5,530
Nursing Facilities	563	0.4 %	\$13,739,179	\$24,404
Additional Services	169	0.1 %	\$731,994	\$4,331
<b>Children's Services Total</b>	<b>6,259</b>	<b>5.0 %</b>	<b>\$11,726,014</b>	<b>\$1,873</b>
Adoption and Adoption Support	691	0.6 %	\$1,464,230	\$2,119
Behavioral Rehabilitation Services	25	0.0 %	\$767,976	\$30,719
Child Care Services	323	0.3 %	\$1,143,909	\$3,542
Child Protective Services (CPS) Case Management	3,927	3.1 %	\$1,036,763	\$264
Child and Family Welfare Services Case Management	1,407	1.1 %	\$2,934,203	\$2,085
Family Reconciliation Services (FRS)	694	0.6 %	\$249,015	\$359
Family Voluntary Services Case Management	427	0.3 %	\$219,712	\$515
Family-Focused Services	587	0.5 %	\$518,192	\$883
Foster Care Placement Services	318	0.3 %	\$1,228,921	\$3,865
Foster Care Support Services	625	0.5 %	\$968,627	\$1,550
Other Intensive Services	88	0.1 %	\$1,021,392	\$11,607
Additional Services	40	0.0 %	\$173,073	\$4,327
<b>Developmental Disabilities Total</b>	<b>1,037</b>	<b>0.8 %</b>	<b>\$27,335,856</b>	<b>\$26,361</b>
Case Management	1,022	0.8 %	\$1,135,965	\$1,112
Community Residential Services	223	0.2 %	\$16,416,728	\$73,618
County Services	397	0.3 %	\$2,066,063	\$5,204
Family Support Services	217	0.2 %	\$714,706	\$3,294
Personal Care Services	373	0.3 %	\$5,741,128	\$15,392
Professional Support Services	240	0.2 %	\$52,975	\$221
RHCs and Nursing Facilities	5	0.0 %	\$1,053,544	\$210,709
Voluntary Placement-Children	5	0.0 %	\$154,747	\$30,949
<b>Economic Services Total</b>	<b>51,099</b>	<b>40.7 %</b>	<b>\$58,454,432</b>	<b>\$1,144</b>
Basic Food Program	29,617	23.6 %	\$25,006,604	\$844
Child Support Services	34,966	27.9 %	\$4,866,220	\$139
Diversion Cash Assistance	1,037	0.8 %	\$496,504	\$479
General Assistance	1,645	1.3 %	\$3,515,608	\$2,137
Refugee Assistance	25	0.0 %	\$25,575	\$1,023
Refugee and Immigrant Services	258	0.2 %	\$462,317	\$1,792
Supplemental Security Income-State	1,188	0.9 %	\$628,773	\$529
TANF and State Family Assistance	9,808	7.8 %	\$12,899,018	\$1,315
Working Connections Child Care	6,232	5.0 %	\$10,321,679	\$1,656
Additional Services	1,288	1.0 %	\$232,135	\$180
<b>Juvenile Rehabilitation Total</b>	<b>140</b>	<b>0.1 %</b>	<b>\$3,994,346</b>	<b>\$28,531</b>
Community Placement	4	0.0 %	\$199,936	\$49,984
Dispositional Alternatives	33	0.0 %	\$118,378	\$3,587
Functional Family Parole	78	0.1 %	\$227,172	\$2,912
Institutions, Youth Camps, and Basic Training	94	0.1 %	\$3,448,860	\$36,690
<b>Medical Assistance Total</b>	<b>41,261</b>	<b>32.9 %</b>	<b>\$119,667,755</b>	<b>\$2,900</b>



Legislative District 29	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	14,813	11.8 %	\$4,599,432	\$310
Hospital Inpatient Care	2,215	1.8 %	\$27,109,618	\$12,239
Hospital Outpatient Care	8,799	7.0 %	\$9,626,058	\$1,094
Managed Health Care Payments	24,634	19.6 %	\$39,468,606	\$1,602
Medically Eligible Clients (T19)	38,901	31.0 %	-	-
Medically Eligible Clients (not T19)	3,528	2.8 %	-	-
Other Medical Services	20,463	16.3 %	\$14,121,879	\$690
Physician Services	15,836	12.6 %	\$9,313,102	\$588
Prescription Drugs	14,457	11.5 %	\$15,429,061	\$1,067
Washington Medicaid Integration Partnership	21	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,756</b>	<b>2.2 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$264,217	\$88,072
Community Inpatient and Outpatient Services	2,716	2.2 %	\$7,207,299	\$2,654
State Hospitals	146	0.1 %	\$8,929,880	\$61,164
<b>Vocational Rehabilitation Total</b>	<b>590</b>	<b>0.5 %</b>	<b>\$798,021</b>	<b>\$1,353</b>
Vocational Rehabilitation Case Management	589	0.5 %	\$520,021	\$883
Medical and Psychological Services	15	0.0 %	\$9,040	\$603
Placement Support	29	0.0 %	\$69,925	\$2,411
Support Services	93	0.1 %	\$44,182	\$475
Training, Education, and Supplies	50	0.0 %	\$95,344	\$1,907
Vocational Assessments (Job Skills)	151	0.1 %	\$59,510	\$394

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 30	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	127,760			
<b>Aging and Adult Services Total</b>	<b>1,607</b>	<b>1.3 %</b>	<b>\$30,821,747</b>	<b>\$19,180</b>
Adult Family Homes	266	0.2 %	\$3,218,371	\$12,099
Adult Residential Care	13	0.0 %	\$153,985	\$11,845
Assisted Living	116	0.1 %	\$1,315,353	\$11,339
Comprehensive Assessments	1,139	0.9 %	\$1,562,738	\$1,372
In-Home Services	780	0.6 %	\$12,384,367	\$15,877
Managed Care	7	0.0 %	\$87,641	\$12,520
Nursing Facilities	424	0.3 %	\$11,156,672	\$26,313
Additional Services	249	0.2 %	\$942,621	\$3,786
<b>Children's Services Total</b>	<b>4,184</b>	<b>3.3 %</b>	<b>\$6,180,599</b>	<b>\$1,477</b>
Adoption and Adoption Support	604	0.5 %	\$1,446,949	\$2,396
Behavioral Rehabilitation Services	24	0.0 %	\$750,437	\$31,268
Child Care Services	140	0.1 %	\$413,380	\$2,953
Child Protective Services (CPS) Case Management	2,631	2.1 %	\$531,302	\$202
Child and Family Welfare Services Case Management	568	0.4 %	\$1,162,984	\$2,048
Family Reconciliation Services (FRS)	585	0.5 %	\$151,751	\$259
Family Voluntary Services Case Management	352	0.3 %	\$148,238	\$421
Family-Focused Services	212	0.2 %	\$209,471	\$988
Foster Care Placement Services	161	0.1 %	\$844,283	\$5,244
Foster Care Support Services	205	0.2 %	\$410,280	\$2,001
Other Intensive Services	13	0.0 %	\$90,223	\$6,940
Additional Services	14	0.0 %	\$21,301	\$1,521
<b>Developmental Disabilities Total</b>	<b>968</b>	<b>0.8 %</b>	<b>\$13,740,691</b>	<b>\$14,195</b>
Case Management	959	0.8 %	\$942,173	\$982
Community Residential Services	110	0.1 %	\$6,550,188	\$59,547
County Services	303	0.2 %	\$989,802	\$3,267
Family Support Services	136	0.1 %	\$390,309	\$2,870
Personal Care Services	305	0.2 %	\$4,718,118	\$15,469
Professional Support Services	79	0.1 %	\$17,211	\$218
RHCs and Nursing Facilities	1	0.0 %	\$15,757	\$15,757
Voluntary Placement-Children	6	0.0 %	\$117,133	\$19,522
<b>Economic Services Total</b>	<b>31,964</b>	<b>25.0 %</b>	<b>\$35,058,123</b>	<b>\$1,097</b>
Basic Food Program	17,437	13.6 %	\$13,586,912	\$779
Child Support Services	20,909	16.4 %	\$2,727,725	\$130
Diversion Cash Assistance	640	0.5 %	\$269,706	\$421
General Assistance	1,174	0.9 %	\$2,445,127	\$2,083
Refugee Assistance	29	0.0 %	\$36,399	\$1,255
Refugee and Immigrant Services	289	0.2 %	\$515,340	\$1,783
Supplemental Security Income-State	998	0.8 %	\$537,253	\$538
TANF and State Family Assistance	5,616	4.4 %	\$6,458,257	\$1,150
Working Connections Child Care	4,042	3.2 %	\$8,315,466	\$2,057
Additional Services	691	0.5 %	\$165,938	\$240
<b>Juvenile Rehabilitation Total</b>	<b>62</b>	<b>0.0 %</b>	<b>\$1,748,836</b>	<b>\$28,207</b>
Community Placement	2	0.0 %	\$43,046	\$21,523
Dispositional Alternatives	10	0.0 %	\$25,856	\$2,586
Functional Family Parole	34	0.0 %	\$103,930	\$3,057
Institutions, Youth Camps, and Basic Training	45	0.0 %	\$1,576,004	\$35,022
<b>Medical Assistance Total</b>	<b>30,047</b>	<b>23.5 %</b>	<b>\$72,961,832</b>	<b>\$2,428</b>

Legislative District 30	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	10,457	8.2 %	\$3,348,125	\$320
Hospital Inpatient Care	1,350	1.1 %	\$16,867,246	\$12,494
Hospital Outpatient Care	5,822	4.6 %	\$5,667,016	\$973
Managed Health Care Payments	18,024	14.1 %	\$24,743,612	\$1,373
Medically Eligible Clients (T19)	27,596	21.6 %	-	-
Medically Eligible Clients (not T19)	3,489	2.7 %	-	-
Other Medical Services	15,085	11.8 %	\$8,600,588	\$570
Physician Services	10,359	8.1 %	\$5,646,595	\$545
Prescription Drugs	9,286	7.3 %	\$8,088,649	\$871
Washington Medicaid Integration Partnership	25	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,382</b>	<b>1.9 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$241,077	\$120,539
Community Inpatient and Outpatient Services	2,377	1.9 %	\$7,289,525	\$3,067
State Hospitals	38	0.0 %	\$2,421,097	\$63,713
<b>Vocational Rehabilitation Total</b>	<b>419</b>	<b>0.3 %</b>	<b>\$775,435</b>	<b>\$1,851</b>
Vocational Rehabilitation Case Management	418	0.3 %	\$382,463	\$915
Medical and Psychological Services	19	0.0 %	\$16,036	\$844
Placement Support	51	0.0 %	\$129,373	\$2,537
Support Services	99	0.1 %	\$92,569	\$935
Training, Education, and Supplies	40	0.0 %	\$99,829	\$2,496
Vocational Assessments (Job Skills)	125	0.1 %	\$55,164	\$441

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 31	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	140,160			
<b>Aging and Adult Services Total</b>	<b>857</b>	<b>0.6 %</b>	<b>\$14,525,577</b>	<b>\$16,949</b>
Adult Family Homes	85	0.1 %	\$940,606	\$11,066
Adult Residential Care	5	0.0 %	\$11,127	\$2,225
Assisted Living	95	0.1 %	\$965,012	\$10,158
Comprehensive Assessments	597	0.4 %	\$856,558	\$1,435
In-Home Services	414	0.3 %	\$6,076,310	\$14,677
Nursing Facilities	262	0.2 %	\$5,367,939	\$20,488
Additional Services	92	0.1 %	\$308,023	\$3,348
<b>Children's Services Total</b>	<b>4,289</b>	<b>3.1 %</b>	<b>\$7,313,676</b>	<b>\$1,705</b>
Adoption and Adoption Support	871	0.6 %	\$1,678,220	\$1,927
Behavioral Rehabilitation Services	41	0.0 %	\$1,415,026	\$34,513
Child Care Services	123	0.1 %	\$425,943	\$3,463
Child Protective Services (CPS) Case Management	2,580	1.8 %	\$588,184	\$228
Child and Family Welfare Services Case Management	598	0.4 %	\$1,344,329	\$2,248
Family Reconciliation Services (FRS)	513	0.4 %	\$172,620	\$336
Family Voluntary Services Case Management	320	0.2 %	\$120,652	\$377
Family-Focused Services	233	0.2 %	\$241,504	\$1,036
Foster Care Placement Services	175	0.1 %	\$737,160	\$4,212
Foster Care Support Services	264	0.2 %	\$475,158	\$1,800
Other Intensive Services	26	0.0 %	\$91,687	\$3,526
Additional Services	21	0.0 %	\$23,192	\$1,104
<b>Developmental Disabilities Total</b>	<b>1,052</b>	<b>0.8 %</b>	<b>\$64,666,882</b>	<b>\$61,470</b>
Case Management	1,040	0.7 %	\$1,108,187	\$1,066
Community Residential Services	45	0.0 %	\$2,264,484	\$50,322
County Services	212	0.2 %	\$707,219	\$3,336
Family Support Services	128	0.1 %	\$397,601	\$3,106
Personal Care Services	231	0.2 %	\$3,707,529	\$16,050
Professional Support Services	67	0.0 %	\$9,749	\$146
RHCs and Nursing Facilities	300	0.2 %	\$56,245,423	\$187,485
Voluntary Placement-Children	7	0.0 %	\$226,689	\$32,384
<b>Economic Services Total</b>	<b>27,101</b>	<b>19.3 %</b>	<b>\$23,356,925</b>	<b>\$862</b>
Basic Food Program	12,206	8.7 %	\$9,673,899	\$793
Child Support Services	20,191	14.4 %	\$2,712,100	\$134
Diversion Cash Assistance	601	0.4 %	\$270,022	\$449
General Assistance	751	0.5 %	\$1,548,077	\$2,061
Refugee Assistance	6	0.0 %	\$7,365	\$1,228
Refugee and Immigrant Services	74	0.1 %	\$89,365	\$1,208
Supplemental Security Income-State	484	0.3 %	\$248,205	\$513
TANF and State Family Assistance	3,893	2.8 %	\$4,820,853	\$1,238
Working Connections Child Care	2,093	1.5 %	\$3,897,296	\$1,862
Additional Services	498	0.4 %	\$89,743	\$180
<b>Juvenile Rehabilitation Total</b>	<b>43</b>	<b>0.0 %</b>	<b>\$872,351</b>	<b>\$20,287</b>
Community Placement	1	0.0 %	\$107,829	\$107,829
Dispositional Alternatives	11	0.0 %	\$95,857	\$8,714
Functional Family Parole	28	0.0 %	\$105,658	\$3,774
Institutions, Youth Camps, and Basic Training	21	0.0 %	\$563,007	\$26,810
<b>Medical Assistance Total</b>	<b>21,638</b>	<b>15.4 %</b>	<b>\$53,038,934</b>	<b>\$2,451</b>
Dental Services	6,418	4.6 %	\$2,192,576	\$342

Legislative District 31		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
	Hospital Inpatient Care	1,045	0.7 %	\$11,605,844	\$11,106
	Hospital Outpatient Care	4,572	3.3 %	\$4,537,097	\$992
	Managed Health Care Payments	11,813	8.4 %	\$17,380,292	\$1,471
	Medically Eligible Clients (T19)	20,283	14.5 %	-	-
	Medically Eligible Clients (not T19)	1,996	1.4 %	-	-
	Other Medical Services	10,024	7.2 %	\$6,594,492	\$658
	Physician Services	7,841	5.6 %	\$4,377,131	\$558
	Prescription Drugs	7,211	5.1 %	\$6,351,502	\$881
	Washington Medicaid Integration Partnership	7	0.0 %	-	-
<b>Mental Health Services Total</b>		<b>1,997</b>	<b>1.4 %</b>	<b>-</b>	<b>-</b>
	Children's Long-Term Inpatient Programs	-	-	\$181,511	\$60,504
	Community Inpatient and Outpatient Services	1,988	1.4 %	\$7,733,195	\$3,890
	State Hospitals	30	0.0 %	\$1,726,423	\$57,547
<b>Vocational Rehabilitation Total</b>		<b>350</b>	<b>0.2 %</b>	<b>\$592,858</b>	<b>\$1,694</b>
	Vocational Rehabilitation Case Management	350	0.2 %	\$328,114	\$937
	Medical and Psychological Services	24	0.0 %	\$25,088	\$1,045
	Placement Support	38	0.0 %	\$115,940	\$3,051
	Support Services	71	0.1 %	\$42,458	\$598
	Training, Education, and Supplies	17	0.0 %	\$48,191	\$2,835
	Vocational Assessments (Job Skills)	82	0.1 %	\$33,067	\$403

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 32	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	123,770			
<b>Aging and Adult Services Total</b>	<b>1,330</b>	<b>1.1 %</b>	<b>\$28,204,414</b>	<b>\$21,206</b>
Adult Family Homes	281	0.2 %	\$3,774,431	\$13,432
Adult Residential Care	24	0.0 %	\$219,326	\$9,139
Assisted Living	29	0.0 %	\$195,447	\$6,740
Comprehensive Assessments	839	0.7 %	\$1,165,837	\$1,390
In-Home Services	470	0.4 %	\$6,927,199	\$14,739
Managed Care	13	0.0 %	\$281,176	\$21,629
Nursing Facilities	470	0.4 %	\$14,667,599	\$31,208
Additional Services	240	0.2 %	\$973,399	\$4,056
<b>Children's Services Total</b>	<b>2,157</b>	<b>1.7 %</b>	<b>\$3,671,395</b>	<b>\$1,702</b>
Adoption and Adoption Support	404	0.3 %	\$713,694	\$1,767
Behavioral Rehabilitation Services	15	0.0 %	\$442,515	\$29,501
Child Care Services	79	0.1 %	\$299,332	\$3,789
Child Protective Services (CPS) Case Management	1,223	1.0 %	\$257,260	\$210
Child and Family Welfare Services Case Management	278	0.2 %	\$661,327	\$2,379
Family Reconciliation Services (FRS)	359	0.3 %	\$103,624	\$289
Family Voluntary Services Case Management	222	0.2 %	\$88,709	\$400
Family-Focused Services	100	0.1 %	\$154,146	\$1,541
Foster Care Placement Services	69	0.1 %	\$330,655	\$4,792
Foster Care Support Services	116	0.1 %	\$235,050	\$2,026
Other Intensive Services	7	0.0 %	\$384,360	\$54,909
Additional Services	3	0.0 %	\$723	\$241
<b>Developmental Disabilities Total</b>	<b>1,227</b>	<b>1.0 %</b>	<b>\$84,240,784</b>	<b>\$68,656</b>
Case Management	1,221	1.0 %	\$1,359,497	\$1,113
Community Residential Services	331	0.3 %	\$24,339,604	\$73,534
County Services	438	0.4 %	\$2,301,873	\$5,255
Family Support Services	193	0.2 %	\$641,371	\$3,323
Personal Care Services	292	0.2 %	\$5,140,460	\$17,604
Professional Support Services	273	0.2 %	\$55,493	\$203
RHCs and Nursing Facilities	224	0.2 %	\$49,134,911	\$219,352
Voluntary Placement-Children	20	0.0 %	\$1,267,576	\$63,379
<b>Economic Services Total</b>	<b>13,235</b>	<b>10.7 %</b>	<b>\$12,042,082</b>	<b>\$910</b>
Basic Food Program	6,107	4.9 %	\$5,030,715	\$824
Child Support Services	8,449	6.8 %	\$1,076,041	\$127
Consolidated Emergency Assistance Program	3	0.0 %	\$546	\$182
Diversion Cash Assistance	135	0.1 %	\$62,535	\$463
General Assistance	749	0.6 %	\$1,670,907	\$2,231
Refugee Assistance	12	0.0 %	\$15,796	\$1,316
Refugee and Immigrant Services	73	0.1 %	\$72,684	\$996
Supplemental Security Income-State	752	0.6 %	\$397,302	\$528
TANF and State Family Assistance	1,225	1.0 %	\$1,539,419	\$1,257
Working Connections Child Care	1,102	0.9 %	\$2,082,163	\$1,889
Additional Services	412	0.3 %	\$93,974	\$228
<b>Juvenile Rehabilitation Total</b>	<b>28</b>	<b>0.0 %</b>	<b>\$353,664</b>	<b>\$12,631</b>
Dispositional Alternatives	20	0.0 %	\$54,938	\$2,747
Functional Family Parole	7	0.0 %	\$22,062	\$3,152
Institutions, Youth Camps, and Basic Training	11	0.0 %	\$276,665	\$25,151
<b>Medical Assistance Total</b>	<b>12,930</b>	<b>10.4 %</b>	<b>\$33,042,041</b>	<b>\$2,555</b>

Legislative District 32	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	3,758	3.0 %	\$1,013,461	\$270
Hospital Inpatient Care	668	0.5 %	\$7,688,276	\$11,509
Hospital Outpatient Care	3,095	2.5 %	\$3,130,330	\$1,011
Managed Health Care Payments	5,616	4.5 %	\$7,719,909	\$1,375
Medically Eligible Clients (T19)	11,842	9.6 %	-	-
Medically Eligible Clients (not T19)	1,454	1.2 %	-	-
Other Medical Services	7,005	5.7 %	\$5,271,720	\$753
Physician Services	5,036	4.1 %	\$2,607,908	\$518
Prescription Drugs	4,540	3.7 %	\$5,610,437	\$1,236
Washington Medicaid Integration Partnership	110	0.1 %	-	-
<b>Mental Health Services Total</b>	<b>1,769</b>	<b>1.4 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$290,408	\$96,803
Community Inpatient and Outpatient Services	1,759	1.4 %	\$6,145,038	\$3,493
State Hospitals	25	0.0 %	\$2,400,218	\$96,009
<b>Vocational Rehabilitation Total</b>	<b>437</b>	<b>0.4 %</b>	<b>\$781,652</b>	<b>\$1,789</b>
Vocational Rehabilitation Case Management	437	0.4 %	\$425,082	\$973
Medical and Psychological Services	25	0.0 %	\$45,046	\$1,802
Placement Support	30	0.0 %	\$109,200	\$3,640
Support Services	53	0.0 %	\$33,084	\$624
Training, Education, and Supplies	47	0.0 %	\$133,494	\$2,840
Vocational Assessments (Job Skills)	111	0.1 %	\$35,746	\$322

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.



Legislative District 33	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	123,860			
<b>Aging and Adult Services Total</b>	<b>1,682</b>	<b>1.4 %</b>	<b>\$31,424,240</b>	<b>\$18,683</b>
Adult Family Homes	196	0.2 %	\$2,555,280	\$13,037
Adult Residential Care	26	0.0 %	\$244,533	\$9,405
Assisted Living	64	0.1 %	\$726,053	\$11,345
Comprehensive Assessments	1,211	1.0 %	\$1,669,213	\$1,378
In-Home Services	890	0.7 %	\$13,431,883	\$15,092
Managed Care	28	0.0 %	\$624,661	\$22,309
Nursing Facilities	360	0.3 %	\$11,082,019	\$30,783
Additional Services	250	0.2 %	\$1,090,599	\$4,362
<b>Children's Services Total</b>	<b>4,351</b>	<b>3.5 %</b>	<b>\$6,228,576</b>	<b>\$1,432</b>
Adoption and Adoption Support	487	0.4 %	\$1,086,401	\$2,231
Behavioral Rehabilitation Services	28	0.0 %	\$886,515	\$31,661
Child Care Services	164	0.1 %	\$529,333	\$3,228
Child Protective Services (CPS) Case Management	2,786	2.2 %	\$587,398	\$211
Child and Family Welfare Services Case Management	697	0.6 %	\$1,397,828	\$2,005
Family Reconciliation Services (FRS)	620	0.5 %	\$153,095	\$247
Family Voluntary Services Case Management	467	0.4 %	\$176,105	\$377
Family-Focused Services	266	0.2 %	\$346,372	\$1,302
Foster Care Placement Services	166	0.1 %	\$667,257	\$4,020
Foster Care Support Services	222	0.2 %	\$383,461	\$1,727
Other Intensive Services	9	0.0 %	\$6,344	\$705
Additional Services	15	0.0 %	\$8,469	\$565
<b>Developmental Disabilities Total</b>	<b>987</b>	<b>0.8 %</b>	<b>\$21,335,442</b>	<b>\$21,616</b>
Case Management	977	0.8 %	\$981,971	\$1,005
Community Residential Services	182	0.1 %	\$12,835,030	\$70,522
County Services	363	0.3 %	\$1,603,102	\$4,416
Family Support Services	140	0.1 %	\$292,960	\$2,093
Personal Care Services	303	0.2 %	\$4,611,099	\$15,218
Professional Support Services	166	0.1 %	\$36,705	\$221
RHCs and Nursing Facilities	2	0.0 %	\$330,590	\$165,295
Voluntary Placement-Children	13	0.0 %	\$643,986	\$49,537
<b>Economic Services Total</b>	<b>34,982</b>	<b>28.2 %</b>	<b>\$43,359,304</b>	<b>\$1,239</b>
Basic Food Program	20,240	16.3 %	\$16,058,701	\$793
Child Support Services	21,660	17.5 %	\$2,803,725	\$129
Consolidated Emergency Assistance Program	11	0.0 %	\$1,041	\$95
Diversion Cash Assistance	572	0.5 %	\$285,994	\$500
General Assistance	1,638	1.3 %	\$3,492,508	\$2,132
Refugee Assistance	123	0.1 %	\$165,568	\$1,346
Refugee and Immigrant Services	883	0.7 %	\$1,557,936	\$1,764
Supplemental Security Income-State	1,098	0.9 %	\$576,106	\$525
TANF and State Family Assistance	6,750	5.4 %	\$7,858,742	\$1,164
Working Connections Child Care	4,657	3.8 %	\$10,363,172	\$2,225
Additional Services	1,117	0.9 %	\$195,810	\$175
<b>Juvenile Rehabilitation Total</b>	<b>45</b>	<b>0.0 %</b>	<b>\$664,406</b>	<b>\$14,765</b>
Community Placement	4	0.0 %	\$14,710	\$3,677
Dispositional Alternatives	13	0.0 %	\$25,168	\$1,936
Functional Family Parole	24	0.0 %	\$70,123	\$2,922
Institutions, Youth Camps, and Basic Training	18	0.0 %	\$554,405	\$30,800

Legislative District 33		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
<b>Medical Assistance Total</b>		<b>34,024</b>	<b>27.5 %</b>	<b>\$84,089,343</b>	<b>\$2,471</b>
	Dental Services	10,950	8.8 %	\$3,297,374	\$301
	Hospital Inpatient Care	1,702	1.4 %	\$19,287,413	\$11,332
	Hospital Outpatient Care	7,310	5.9 %	\$6,849,304	\$937
	Managed Health Care Payments	19,977	16.1 %	\$28,652,009	\$1,434
	Medically Eligible Clients (T19)	30,505	24.6 %	-	-
	Medically Eligible Clients (not T19)	4,829	3.9 %	-	-
	Other Medical Services	17,325	14.0 %	\$10,023,356	\$579
	Physician Services	12,322	9.9 %	\$6,886,814	\$559
	Prescription Drugs	11,025	8.9 %	\$9,093,072	\$825
	Washington Medicaid Integration Partnership	11	0.0 %	-	-
<b>Mental Health Services Total</b>		<b>3,008</b>	<b>2.4 %</b>	<b>-</b>	<b>-</b>
	Children's Long-Term Inpatient Programs	-	-	\$512,771	\$128,193
	Community Inpatient and Outpatient Services	2,997	2.4 %	\$12,122,613	\$4,045
	State Hospitals	51	0.0 %	\$3,853,795	\$75,565
<b>Vocational Rehabilitation Total</b>		<b>480</b>	<b>0.4 %</b>	<b>\$862,545</b>	<b>\$1,797</b>
	Vocational Rehabilitation Case Management	480	0.4 %	\$447,998	\$933
	Medical and Psychological Services	28	0.0 %	\$36,312	\$1,297
	Placement Support	53	0.0 %	\$173,694	\$3,277
	Support Services	117	0.1 %	\$67,806	\$580
	Training, Education, and Supplies	37	0.0 %	\$67,502	\$1,824
	Vocational Assessments (Job Skills)	167	0.1 %	\$69,231	\$415

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 34	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	124,660			
<b>Aging and Adult Services Total</b>	<b>1,292</b>	<b>1.0 %</b>	<b>\$26,877,570</b>	<b>\$20,803</b>
Adult Family Homes	69	0.1 %	\$834,707	\$12,097
Adult Residential Care	8	0.0 %	\$61,188	\$7,648
Assisted Living	68	0.1 %	\$601,947	\$8,852
Comprehensive Assessments	810	0.6 %	\$1,065,905	\$1,316
In-Home Services	580	0.5 %	\$7,743,695	\$13,351
Managed Care	55	0.0 %	\$1,374,735	\$24,995
Nursing Facilities	477	0.4 %	\$14,805,310	\$31,038
Additional Services	99	0.1 %	\$390,083	\$3,940
<b>Children's Services Total</b>	<b>2,715</b>	<b>2.2 %</b>	<b>\$6,877,061</b>	<b>\$2,533</b>
Adoption and Adoption Support	452	0.4 %	\$1,139,176	\$2,520
Behavioral Rehabilitation Services	60	0.0 %	\$1,894,306	\$31,572
Child Care Services	110	0.1 %	\$393,916	\$3,581
Child Protective Services (CPS) Case Management	1,537	1.2 %	\$311,721	\$203
Child and Family Welfare Services Case Management	612	0.5 %	\$1,305,192	\$2,133
Family Reconciliation Services (FRS)	370	0.3 %	\$115,684	\$313
Family Voluntary Services Case Management	239	0.2 %	\$95,977	\$402
Family-Focused Services	173	0.1 %	\$214,080	\$1,237
Foster Care Placement Services	130	0.1 %	\$726,553	\$5,589
Foster Care Support Services	228	0.2 %	\$424,415	\$1,861
Other Intensive Services	22	0.0 %	\$50,347	\$2,288
Additional Services	28	0.0 %	\$205,694	\$7,346
<b>Developmental Disabilities Total</b>	<b>623</b>	<b>0.5 %</b>	<b>\$5,701,246</b>	<b>\$9,151</b>
Case Management	615	0.5 %	\$622,993	\$1,013
Community Residential Services	27	0.0 %	\$1,250,558	\$46,317
County Services	196	0.2 %	\$685,415	\$3,497
Family Support Services	92	0.1 %	\$278,961	\$3,032
Personal Care Services	191	0.2 %	\$2,827,505	\$14,804
Professional Support Services	54	0.0 %	\$8,471	\$157
RHCs and Nursing Facilities	1	0.0 %	\$27,344	\$27,344
<b>Economic Services Total</b>	<b>21,184</b>	<b>17.0 %</b>	<b>\$24,400,478</b>	<b>\$1,152</b>
Basic Food Program	12,030	9.7 %	\$9,815,723	\$816
Child Support Services	13,146	10.5 %	\$1,700,878	\$129
Consolidated Emergency Assistance Program	2	0.0 %	\$148	\$74
Diversion Cash Assistance	263	0.2 %	\$118,556	\$451
General Assistance	1,188	1.0 %	\$2,603,373	\$2,191
Refugee Assistance	23	0.0 %	\$20,803	\$904
Refugee and Immigrant Services	314	0.3 %	\$612,451	\$1,950
Supplemental Security Income-State	914	0.7 %	\$477,343	\$522
TANF and State Family Assistance	3,279	2.6 %	\$4,073,676	\$1,242
Working Connections Child Care	2,217	1.8 %	\$4,788,932	\$2,160
Additional Services	919	0.7 %	\$188,595	\$205
<b>Juvenile Rehabilitation Total</b>	<b>36</b>	<b>0.0 %</b>	<b>\$797,533</b>	<b>\$22,154</b>
Community Placement	3	0.0 %	\$9,700	\$3,233
Dispositional Alternatives	8	0.0 %	\$20,381	\$2,548
Functional Family Parole	22	0.0 %	\$54,986	\$2,499
Institutions, Youth Camps, and Basic Training	20	0.0 %	\$712,467	\$35,623
<b>Medical Assistance Total</b>	<b>20,042</b>	<b>16.1 %</b>	<b>\$51,662,438</b>	<b>\$2,578</b>

Legislative District 34	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	6,865	5.5 %	\$1,749,923	\$255
Hospital Inpatient Care	1,015	0.8 %	\$12,954,084	\$12,763
Hospital Outpatient Care	4,588	3.7 %	\$5,325,949	\$1,161
Managed Health Care Payments	10,438	8.4 %	\$14,561,747	\$1,395
Medically Eligible Clients (T19)	18,048	14.5 %	-	-
Medically Eligible Clients (not T19)	2,624	2.1 %	-	-
Other Medical Services	10,375	8.3 %	\$6,546,193	\$631
Physician Services	7,496	6.0 %	\$3,852,430	\$514
Prescription Drugs	6,977	5.6 %	\$6,672,110	\$956
Washington Medicaid Integration Partnership	8	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,327</b>	<b>1.9 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$175,472	\$87,736
Community Inpatient and Outpatient Services	2,314	1.9 %	\$10,605,420	\$4,583
State Hospitals	50	0.0 %	\$3,912,498	\$78,250
<b>Vocational Rehabilitation Total</b>	<b>396</b>	<b>0.3 %</b>	<b>\$741,383</b>	<b>\$1,872</b>
Vocational Rehabilitation Case Management	394	0.3 %	\$366,178	\$929
Medical and Psychological Services	11	0.0 %	\$13,417	\$1,220
Placement Support	41	0.0 %	\$160,309	\$3,910
Support Services	77	0.1 %	\$43,303	\$562
Training, Education, and Supplies	38	0.0 %	\$97,917	\$2,577
Vocational Assessments (Job Skills)	111	0.1 %	\$60,259	\$543

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+`!>i bY&\$,\$,

Legislative District 35	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	133,510			
<b>Aging and Adult Services Total</b>	<b>1,413</b>	<b>1.1 %</b>	<b>\$25,657,836</b>	<b>\$18,158</b>
Adult Family Homes	67	0.1 %	\$629,733	\$9,399
Adult Residential Care	53	0.0 %	\$551,608	\$10,408
Assisted Living	134	0.1 %	\$1,230,902	\$9,186
Comprehensive Assessments	946	0.7 %	\$1,326,969	\$1,403
In-Home Services	761	0.6 %	\$9,065,738	\$11,913
Nursing Facilities	485	0.4 %	\$12,522,614	\$25,820
Additional Services	67	0.1 %	\$330,270	\$4,929
<b>Children's Services Total</b>	<b>5,520</b>	<b>4.1 %</b>	<b>\$14,012,368</b>	<b>\$2,538</b>
Adoption and Adoption Support	1,129	0.8 %	\$2,600,125	\$2,303
Behavioral Rehabilitation Services	59	0.0 %	\$2,475,611	\$41,960
Child Care Services	268	0.2 %	\$791,714	\$2,954
Child Protective Services (CPS) Case Management	3,023	2.3 %	\$862,677	\$285
Child and Family Welfare Services Case Management	1,224	0.9 %	\$2,662,757	\$2,175
Family Reconciliation Services (FRS)	586	0.4 %	\$290,253	\$495
Family Voluntary Services Case Management	265	0.2 %	\$101,568	\$383
Family-Focused Services	670	0.5 %	\$521,608	\$779
Foster Care Placement Services	366	0.3 %	\$2,130,965	\$5,822
Foster Care Support Services	717	0.5 %	\$1,309,867	\$1,827
Other Intensive Services	23	0.0 %	\$166,961	\$7,259
Additional Services	37	0.0 %	\$98,262	\$2,656
<b>Developmental Disabilities Total</b>	<b>763</b>	<b>0.6 %</b>	<b>\$11,966,129</b>	<b>\$15,683</b>
Case Management	752	0.6 %	\$826,437	\$1,099
Community Residential Services	105	0.1 %	\$5,648,306	\$53,793
County Services	266	0.2 %	\$1,151,649	\$4,330
Family Support Services	143	0.1 %	\$455,859	\$3,188
Personal Care Services	234	0.2 %	\$3,357,316	\$14,348
Professional Support Services	105	0.1 %	\$16,194	\$154
Voluntary Placement-Children	9	0.0 %	\$510,369	\$56,708
<b>Economic Services Total</b>	<b>34,674</b>	<b>26.0 %</b>	<b>\$32,930,030</b>	<b>\$950</b>
Basic Food Program	19,684	14.7 %	\$15,426,621	\$784
Child Support Services	23,277	17.4 %	\$3,258,990	\$140
Consolidated Emergency Assistance Program	7	0.0 %	\$945	\$135
Diversion Cash Assistance	562	0.4 %	\$241,722	\$430
General Assistance	1,519	1.1 %	\$3,265,909	\$2,150
Refugee and Immigrant Services	2	0.0 %	\$3,575	\$1,787
Supplemental Security Income-State	475	0.4 %	\$220,751	\$465
TANF and State Family Assistance	4,800	3.6 %	\$6,163,149	\$1,284
Working Connections Child Care	2,692	2.0 %	\$3,925,423	\$1,458
Additional Services	1,346	1.0 %	\$422,946	\$314
<b>Juvenile Rehabilitation Total</b>	<b>75</b>	<b>0.1 %</b>	<b>\$1,555,913</b>	<b>\$20,746</b>
Community Placement	2	0.0 %	\$2,924	\$1,462
Dispositional Alternatives	20	0.0 %	\$60,925	\$3,046
Functional Family Parole	26	0.0 %	\$120,371	\$4,630
Institutions, Youth Camps, and Basic Training	48	0.0 %	\$1,371,693	\$28,577
<b>Medical Assistance Total</b>	<b>26,577</b>	<b>19.9 %</b>	<b>\$71,396,085</b>	<b>\$2,686</b>
Dental Services	8,219	6.2 %	\$2,915,373	\$355
Hospital Inpatient Care	1,266	0.9 %	\$16,033,541	\$12,665

Legislative District 35		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
	Hospital Outpatient Care	6,177	4.6 %	\$6,237,469	\$1,010
	Managed Health Care Payments	13,657	10.2 %	\$20,714,372	\$1,517
	Medically Eligible Clients (T19)	25,244	18.9 %	-	-
	Medically Eligible Clients (not T19)	2,020	1.5 %	-	-
	Other Medical Services	17,211	12.9 %	\$9,418,679	\$547
	Physician Services	10,043	7.5 %	\$5,547,696	\$552
	Prescription Drugs	10,324	7.7 %	\$10,528,955	\$1,020
	Washington Medicaid Integration Partnership	6	0.0 %	-	-
<b>Mental Health Services Total</b>		<b>2,922</b>	<b>2.2 %</b>	<b>-</b>	<b>-</b>
	Children's Long-Term Inpatient Programs	-	-	\$6,313	\$6,313
	Community Inpatient and Outpatient Services	2,919	2.2 %	\$8,761,798	\$3,002
	State Hospitals	36	0.0 %	\$2,257,779	\$62,716
<b>Vocational Rehabilitation Total</b>		<b>718</b>	<b>0.5 %</b>	<b>\$1,148,124</b>	<b>\$1,599</b>
	Vocational Rehabilitation Case Management	713	0.5 %	\$625,130	\$877
	Medical and Psychological Services	19	0.0 %	\$16,696	\$879
	Placement Support	78	0.1 %	\$222,627	\$2,854
	Support Services	128	0.1 %	\$67,481	\$527
	Training, Education, and Supplies	59	0.0 %	\$159,796	\$2,708
	Vocational Assessments (Job Skills)	203	0.2 %	\$56,394	\$278

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 36	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	129,130			
<b>Aging and Adult Services Total</b>	<b>829</b>	<b>0.6 %</b>	<b>\$15,318,000</b>	<b>\$18,478</b>
Adult Family Homes	32	0.0 %	\$319,906	\$9,997
Adult Residential Care	28	0.0 %	\$255,376	\$9,121
Assisted Living	70	0.1 %	\$776,202	\$11,089
Comprehensive Assessments	556	0.4 %	\$731,945	\$1,316
In-Home Services	358	0.3 %	\$4,234,316	\$11,828
Managed Care	20	0.0 %	\$436,125	\$21,806
Nursing Facilities	289	0.2 %	\$8,349,508	\$28,891
Additional Services	67	0.1 %	\$214,622	\$3,203
<b>Children's Services Total</b>	<b>1,222</b>	<b>0.9 %</b>	<b>\$2,237,887</b>	<b>\$1,831</b>
Adoption and Adoption Support	208	0.2 %	\$491,085	\$2,361
Behavioral Rehabilitation Services	16	0.0 %	\$525,512	\$32,844
Child Care Services	38	0.0 %	\$136,458	\$3,591
Child Protective Services (CPS) Case Management	679	0.5 %	\$158,395	\$233
Child and Family Welfare Services Case Management	226	0.2 %	\$430,666	\$1,906
Family Reconciliation Services (FRS)	195	0.2 %	\$57,444	\$295
Family Voluntary Services Case Management	103	0.1 %	\$50,767	\$493
Family-Focused Services	85	0.1 %	\$112,005	\$1,318
Foster Care Placement Services	45	0.0 %	\$162,920	\$3,620
Foster Care Support Services	66	0.1 %	\$104,265	\$1,580
Other Intensive Services	7	0.0 %	\$7,759	\$1,108
Additional Services	2	0.0 %	\$609	\$305
<b>Developmental Disabilities Total</b>	<b>389</b>	<b>0.3 %</b>	<b>\$4,542,432</b>	<b>\$11,677</b>
Case Management	386	0.3 %	\$363,449	\$942
Community Residential Services	45	0.0 %	\$2,506,638	\$55,703
County Services	152	0.1 %	\$497,822	\$3,275
Family Support Services	45	0.0 %	\$109,126	\$2,425
Personal Care Services	73	0.1 %	\$950,688	\$13,023
Professional Support Services	38	0.0 %	\$6,203	\$163
Voluntary Placement-Children	1	0.0 %	\$108,505	\$108,505
<b>Economic Services Total</b>	<b>10,429</b>	<b>8.1 %</b>	<b>\$11,497,673</b>	<b>\$1,102</b>
Basic Food Program	6,048	4.7 %	\$5,115,926	\$846
Child Support Services	5,622	4.4 %	\$739,936	\$132
Consolidated Emergency Assistance Program	2	0.0 %	\$398	\$199
Diversion Cash Assistance	144	0.1 %	\$77,198	\$536
General Assistance	1,203	0.9 %	\$2,867,935	\$2,384
Refugee Assistance	2	0.0 %	\$1,396	\$698
Refugee and Immigrant Services	21	0.0 %	\$33,363	\$1,589
Supplemental Security Income-State	498	0.4 %	\$260,061	\$522
TANF and State Family Assistance	924	0.7 %	\$1,231,427	\$1,333
Working Connections Child Care	598	0.5 %	\$1,011,035	\$1,691
Additional Services	838	0.6 %	\$158,998	\$190
<b>Juvenile Rehabilitation Total</b>	<b>17</b>	<b>0.0 %</b>	<b>\$177,824</b>	<b>\$10,460</b>
Dispositional Alternatives	8	0.0 %	\$18,456	\$2,307
Functional Family Parole	11	0.0 %	\$38,842	\$3,531
Institutions, Youth Camps, and Basic Training	9	0.0 %	\$120,526	\$13,392
<b>Medical Assistance Total</b>	<b>9,575</b>	<b>7.4 %</b>	<b>\$25,844,235</b>	<b>\$2,699</b>
Dental Services	2,107	1.6 %	\$534,154	\$254



Legislative District 36		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
	Hospital Inpatient Care	607	0.5 %	\$7,382,535	\$12,162
	Hospital Outpatient Care	3,012	2.3 %	\$3,452,306	\$1,146
	Managed Health Care Payments	3,221	2.5 %	\$4,520,320	\$1,403
	Medically Eligible Clients (T19)	8,753	6.8 %	-	-
	Medically Eligible Clients (not T19)	1,168	0.9 %	-	-
	Other Medical Services	5,154	4.0 %	\$2,868,258	\$557
	Physician Services	3,951	3.1 %	\$1,935,284	\$490
	Prescription Drugs	3,922	3.0 %	\$5,151,378	\$1,313
	Washington Medicaid Integration Partnership	14	0.0 %	-	-
<b>Mental Health Services Total</b>		<b>1,832</b>	<b>1.4 %</b>	<b>-</b>	<b>-</b>
	Children's Long-Term Inpatient Programs	-	-	\$1,000,057	\$100,006
	Community Inpatient and Outpatient Services	1,822	1.4 %	\$11,708,409	\$6,426
	State Hospitals	47	0.0 %	\$3,509,927	\$74,679
<b>Vocational Rehabilitation Total</b>		<b>402</b>	<b>0.3 %</b>	<b>\$900,447</b>	<b>\$2,240</b>
	Vocational Rehabilitation Case Management	400	0.3 %	\$400,985	\$1,002
	Medical and Psychological Services	23	0.0 %	\$30,798	\$1,339
	Placement Support	45	0.0 %	\$168,786	\$3,751
	Support Services	64	0.0 %	\$97,035	\$1,516
	Training, Education, and Supplies	53	0.0 %	\$177,463	\$3,348
	Vocational Assessments (Job Skills)	91	0.1 %	\$25,380	\$279

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+'!>i bY&\$\$,

Legislative District 37	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	128,070			
<b>Aging and Adult Services Total</b>	<b>3,392</b>	<b>2.6 %</b>	<b>\$68,948,949</b>	<b>\$20,327</b>
Adult Family Homes	186	0.1 %	\$2,290,599	\$12,315
Adult Residential Care	20	0.0 %	\$285,240	\$14,262
Assisted Living	340	0.3 %	\$4,549,924	\$13,382
Comprehensive Assessments	2,440	1.9 %	\$3,124,033	\$1,280
In-Home Services	1,755	1.4 %	\$21,404,141	\$12,196
Managed Care	117	0.1 %	\$2,991,013	\$25,564
Nursing Facilities	959	0.7 %	\$33,090,607	\$34,505
Additional Services	332	0.3 %	\$1,213,391	\$3,655
<b>Children's Services Total</b>	<b>4,508</b>	<b>3.5 %</b>	<b>\$10,755,830</b>	<b>\$2,386</b>
Adoption and Adoption Support	587	0.5 %	\$1,335,505	\$2,275
Behavioral Rehabilitation Services	60	0.0 %	\$1,744,369	\$29,073
Child Care Services	257	0.2 %	\$928,946	\$3,615
Child Protective Services (CPS) Case Management	2,645	2.1 %	\$618,785	\$234
Child and Family Welfare Services Case Management	1,095	0.9 %	\$2,371,337	\$2,166
Family Reconciliation Services (FRS)	534	0.4 %	\$138,603	\$260
Family Voluntary Services Case Management	640	0.5 %	\$249,821	\$390
Family-Focused Services	360	0.3 %	\$411,632	\$1,143
Foster Care Placement Services	262	0.2 %	\$1,506,795	\$5,751
Foster Care Support Services	382	0.3 %	\$1,236,716	\$3,237
Other Intensive Services	21	0.0 %	\$152,748	\$7,274
Additional Services	22	0.0 %	\$60,572	\$2,753
<b>Developmental Disabilities Total</b>	<b>768</b>	<b>0.6 %</b>	<b>\$6,307,882</b>	<b>\$8,213</b>
Case Management	757	0.6 %	\$745,272	\$985
Community Residential Services	28	0.0 %	\$609,381	\$21,764
County Services	208	0.2 %	\$614,941	\$2,956
Family Support Services	106	0.1 %	\$283,122	\$2,671
Personal Care Services	239	0.2 %	\$3,913,911	\$16,376
Professional Support Services	62	0.0 %	\$14,958	\$241
RHCs and Nursing Facilities	1	0.0 %	\$7,620	\$7,620
Voluntary Placement-Children	4	0.0 %	\$118,676	\$29,669
<b>Economic Services Total</b>	<b>39,608</b>	<b>30.9 %</b>	<b>\$54,947,723</b>	<b>\$1,387</b>
Basic Food Program	25,879	20.2 %	\$21,101,389	\$815
Child Support Services	21,221	16.6 %	\$2,907,883	\$137
Consolidated Emergency Assistance Program	1	0.0 %	\$100	\$100
Diversion Cash Assistance	341	0.3 %	\$143,805	\$422
General Assistance	3,300	2.6 %	\$6,968,443	\$2,112
Refugee Assistance	136	0.1 %	\$201,407	\$1,481
Refugee and Immigrant Services	1,084	0.8 %	\$1,833,777	\$1,692
Supplemental Security Income-State	3,019	2.4 %	\$1,616,389	\$535
TANF and State Family Assistance	6,793	5.3 %	\$8,821,078	\$1,299
Working Connections Child Care	4,699	3.7 %	\$10,956,337	\$2,332
Additional Services	2,256	1.8 %	\$397,114	\$176
<b>Juvenile Rehabilitation Total</b>	<b>89</b>	<b>0.1 %</b>	<b>\$2,144,105</b>	<b>\$24,091</b>
Community Placement	5	0.0 %	\$93,209	\$18,642
Dispositional Alternatives	21	0.0 %	\$38,665	\$1,841
Functional Family Parole	44	0.0 %	\$130,044	\$2,956
Institutions, Youth Camps, and Basic Training	56	0.0 %	\$1,882,186	\$33,610

Legislative District 37	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
<b>Medical Assistance Total</b>	<b>36,088</b>	<b>28.2 %</b>	<b>\$99,992,033</b>	<b>\$2,771</b>
Dental Services	12,007	9.4 %	\$2,901,056	\$242
Hospital Inpatient Care	2,093	1.6 %	\$27,507,050	\$13,142
Hospital Outpatient Care	9,798	7.7 %	\$10,102,497	\$1,031
Managed Health Care Payments	17,815	13.9 %	\$24,879,087	\$1,397
Medically Eligible Clients (T19)	32,386	25.3 %	-	-
Medically Eligible Clients (not T19)	4,922	3.8 %	-	-
Other Medical Services	21,164	16.5 %	\$14,982,975	\$708
Physician Services	15,139	11.8 %	\$7,256,669	\$479
Prescription Drugs	14,442	11.3 %	\$12,362,698	\$856
Washington Medicaid Integration Partnership	54	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>5,103</b>	<b>4.0 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$442,626	\$147,542
Community Inpatient and Outpatient Services	5,078	4.0 %	\$23,882,317	\$4,703
State Hospitals	182	0.1 %	\$9,226,340	\$50,694
<b>Vocational Rehabilitation Total</b>	<b>640</b>	<b>0.5 %</b>	<b>\$1,193,792</b>	<b>\$1,865</b>
Vocational Rehabilitation Case Management	635	0.5 %	\$580,922	\$915
Medical and Psychological Services	23	0.0 %	\$99,561	\$4,329
Placement Support	74	0.1 %	\$270,394	\$3,654
Support Services	127	0.1 %	\$89,210	\$702
Training, Education, and Supplies	46	0.0 %	\$109,123	\$2,372
Vocational Assessments (Job Skills)	142	0.1 %	\$44,583	\$314

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 38	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	129,440			
<b>Aging and Adult Services Total</b>	<b>2,016</b>	<b>1.6 %</b>	<b>\$34,511,756</b>	<b>\$17,119</b>
Adult Family Homes	206	0.2 %	\$2,264,826	\$10,994
Adult Residential Care	108	0.1 %	\$1,290,516	\$11,949
Assisted Living	111	0.1 %	\$1,041,252	\$9,381
Comprehensive Assessments	1,485	1.1 %	\$1,997,466	\$1,345
In-Home Services	1,085	0.8 %	\$13,931,125	\$12,840
Managed Care	32	0.0 %	\$5,147	\$161
Nursing Facilities	485	0.4 %	\$13,238,748	\$27,296
Additional Services	179	0.1 %	\$742,676	\$4,149
<b>Children's Services Total</b>	<b>6,430</b>	<b>5.0 %</b>	<b>\$14,034,364</b>	<b>\$2,183</b>
Adoption and Adoption Support	698	0.5 %	\$1,735,991	\$2,487
Behavioral Rehabilitation Services	44	0.0 %	\$2,048,002	\$46,546
Child Care Services	350	0.3 %	\$1,128,171	\$3,223
Child Protective Services (CPS) Case Management	3,738	2.9 %	\$902,197	\$241
Child and Family Welfare Services Case Management	1,660	1.3 %	\$3,348,962	\$2,017
Family Reconciliation Services (FRS)	895	0.7 %	\$254,631	\$285
Family Voluntary Services Case Management	688	0.5 %	\$298,488	\$434
Family-Focused Services	387	0.3 %	\$538,960	\$1,393
Foster Care Placement Services	367	0.3 %	\$2,185,545	\$5,955
Foster Care Support Services	621	0.5 %	\$932,097	\$1,501
Other Intensive Services	29	0.0 %	\$405,179	\$13,972
Additional Services	14	0.0 %	\$256,141	\$18,296
<b>Developmental Disabilities Total</b>	<b>931</b>	<b>0.7 %</b>	<b>\$13,032,386</b>	<b>\$13,998</b>
Case Management	917	0.7 %	\$936,843	\$1,022
Community Residential Services	141	0.1 %	\$6,851,094	\$48,589
County Services	346	0.3 %	\$1,179,073	\$3,408
Family Support Services	115	0.1 %	\$307,950	\$2,678
Personal Care Services	264	0.2 %	\$3,718,654	\$14,086
Professional Support Services	140	0.1 %	\$37,409	\$267
Voluntary Placement-Children	3	0.0 %	\$1,361	\$454
<b>Economic Services Total</b>	<b>39,160</b>	<b>30.3 %</b>	<b>\$40,135,955</b>	<b>\$1,025</b>
Basic Food Program	21,899	16.9 %	\$17,127,758	\$782
Child Support Services	25,614	19.8 %	\$3,721,954	\$145
Consolidated Emergency Assistance Program	36	0.0 %	\$5,095	\$142
Diversion Cash Assistance	370	0.3 %	\$157,846	\$427
General Assistance	1,878	1.5 %	\$3,868,406	\$2,060
Refugee Assistance	52	0.0 %	\$69,914	\$1,344
Refugee and Immigrant Services	420	0.3 %	\$772,117	\$1,838
Supplemental Security Income-State	1,026	0.8 %	\$588,005	\$573
TANF and State Family Assistance	5,786	4.5 %	\$6,600,947	\$1,141
Working Connections Child Care	3,869	3.0 %	\$6,990,209	\$1,807
Additional Services	1,280	1.0 %	\$233,704	\$183
<b>Juvenile Rehabilitation Total</b>	<b>130</b>	<b>0.1 %</b>	<b>\$1,347,505</b>	<b>\$10,365</b>
Community Placement	2	0.0 %	\$23,897	\$11,948
Dispositional Alternatives	92	0.1 %	\$167,567	\$1,821
Functional Family Parole	36	0.0 %	\$95,504	\$2,653
Institutions, Youth Camps, and Basic Training	33	0.0 %	\$1,060,537	\$32,137
<b>Medical Assistance Total</b>	<b>33,191</b>	<b>25.6 %</b>	<b>\$85,733,654</b>	<b>\$2,583</b>

Legislative District 38	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	10,205	7.9 %	\$3,173,529	\$311
Hospital Inpatient Care	1,521	1.2 %	\$18,353,193	\$12,067
Hospital Outpatient Care	6,924	5.3 %	\$5,894,347	\$851
Managed Health Care Payments	18,637	14.4 %	\$30,519,121	\$1,638
Medically Eligible Clients (T19)	30,622	23.7 %	-	-
Medically Eligible Clients (not T19)	3,656	2.8 %	-	-
Other Medical Services	19,020	14.7 %	\$11,810,728	\$621
Physician Services	11,930	9.2 %	\$6,968,199	\$584
Prescription Drugs	10,904	8.4 %	\$9,014,537	\$827
Washington Medicaid Integration Partnership	1,601	1.2 %	-	-
<b>Mental Health Services Total</b>	<b>3,051</b>	<b>2.4 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$182,038	\$91,019
Community Inpatient and Outpatient Services	3,028	2.3 %	\$11,401,137	\$3,765
State Hospitals	96	0.1 %	\$7,722,675	\$80,445
<b>Vocational Rehabilitation Total</b>	<b>654</b>	<b>0.5 %</b>	<b>\$805,121</b>	<b>\$1,231</b>
Vocational Rehabilitation Case Management	653	0.5 %	\$531,947	\$815
Medical and Psychological Services	9	0.0 %	\$8,036	\$893
Placement Support	41	0.0 %	\$133,700	\$3,261
Support Services	51	0.0 %	\$30,964	\$607
Training, Education, and Supplies	37	0.0 %	\$76,786	\$2,075
Vocational Assessments (Job Skills)	149	0.1 %	\$23,687	\$159

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 39	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	144,690			
<b>Aging and Adult Services Total</b>	<b>943</b>	<b>0.7 %</b>	<b>\$15,433,920</b>	<b>\$16,367</b>
Adult Family Homes	98	0.1 %	\$930,546	\$9,495
Adult Residential Care	38	0.0 %	\$540,303	\$14,218
Assisted Living	28	0.0 %	\$283,001	\$10,107
Comprehensive Assessments	685	0.5 %	\$1,024,013	\$1,495
In-Home Services	526	0.4 %	\$6,489,685	\$12,338
Managed Care	6	0.0 %	\$959	\$160
Nursing Facilities	244	0.2 %	\$6,023,339	\$24,686
Additional Services	75	0.1 %	\$142,073	\$1,894
<b>Children's Services Total</b>	<b>5,418</b>	<b>3.7 %</b>	<b>\$10,785,325</b>	<b>\$1,991</b>
Adoption and Adoption Support	1,068	0.7 %	\$1,921,746	\$1,799
Behavioral Rehabilitation Services	32	0.0 %	\$1,273,338	\$39,792
Child Care Services	270	0.2 %	\$762,933	\$2,826
Child Protective Services (CPS) Case Management	2,836	2.0 %	\$613,021	\$216
Child and Family Welfare Services Case Management	1,244	0.9 %	\$2,566,559	\$2,063
Family Reconciliation Services (FRS)	748	0.5 %	\$185,877	\$248
Family Voluntary Services Case Management	550	0.4 %	\$237,077	\$431
Family-Focused Services	288	0.2 %	\$335,182	\$1,164
Foster Care Placement Services	319	0.2 %	\$1,802,928	\$5,652
Foster Care Support Services	532	0.4 %	\$859,788	\$1,616
Other Intensive Services	16	0.0 %	\$202,387	\$12,649
Additional Services	9	0.0 %	\$24,489	\$2,721
<b>Developmental Disabilities Total</b>	<b>717</b>	<b>0.5 %</b>	<b>\$12,244,895</b>	<b>\$17,078</b>
Case Management	713	0.5 %	\$767,117	\$1,076
Community Residential Services	84	0.1 %	\$5,711,184	\$67,990
County Services	255	0.2 %	\$895,402	\$3,511
Family Support Services	111	0.1 %	\$353,437	\$3,184
Personal Care Services	225	0.2 %	\$3,374,779	\$14,999
Professional Support Services	105	0.1 %	\$22,350	\$213
RHCs and Nursing Facilities	2	0.0 %	\$214,785	\$107,393
Voluntary Placement-Children	9	0.0 %	\$905,840	\$100,649
<b>Economic Services Total</b>	<b>28,833</b>	<b>19.9 %</b>	<b>\$23,735,267</b>	<b>\$823</b>
Basic Food Program	13,571	9.4 %	\$10,483,485	\$772
Child Support Services	20,540	14.2 %	\$2,759,697	\$134
Consolidated Emergency Assistance Program	7	0.0 %	\$630	\$90
Diversion Cash Assistance	281	0.2 %	\$127,849	\$455
General Assistance	1,147	0.8 %	\$2,365,705	\$2,063
Refugee Assistance	6	0.0 %	\$6,843	\$1,141
Refugee and Immigrant Services	17	0.0 %	\$17,277	\$1,016
Supplemental Security Income-State	301	0.2 %	\$151,247	\$502
TANF and State Family Assistance	2,912	2.0 %	\$3,259,314	\$1,119
Working Connections Child Care	2,400	1.7 %	\$4,401,335	\$1,834
Additional Services	856	0.6 %	\$161,886	\$189
<b>Juvenile Rehabilitation Total</b>	<b>77</b>	<b>0.1 %</b>	<b>\$743,377</b>	<b>\$9,654</b>
Dispositional Alternatives	56	0.0 %	\$114,462	\$2,044
Functional Family Parole	17	0.0 %	\$57,758	\$3,398
Institutions, Youth Camps, and Basic Training	19	0.0 %	\$571,157	\$30,061
<b>Medical Assistance Total</b>	<b>23,377</b>	<b>16.2 %</b>	<b>\$54,832,538</b>	<b>\$2,346</b>

Legislative District 39	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	7,185	5.0 %	\$2,299,530	\$320
Hospital Inpatient Care	980	0.7 %	\$10,607,159	\$10,824
Hospital Outpatient Care	4,800	3.3 %	\$5,276,160	\$1,099
Managed Health Care Payments	13,047	9.0 %	\$19,548,905	\$1,498
Medically Eligible Clients (T19)	21,806	15.1 %	-	-
Medically Eligible Clients (not T19)	2,408	1.7 %	-	-
Other Medical Services	11,414	7.9 %	\$6,228,228	\$546
Physician Services	8,168	5.6 %	\$4,409,233	\$540
Prescription Drugs	7,451	5.1 %	\$6,463,324	\$867
Washington Medicaid Integration Partnership	415	0.3 %	-	-
<b>Mental Health Services Total</b>	<b>1,834</b>	<b>1.3 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$123,111	\$123,111
Community Inpatient and Outpatient Services	1,830	1.3 %	\$4,586,185	\$2,506
State Hospitals	17	0.0 %	\$1,124,538	\$66,149
<b>Vocational Rehabilitation Total</b>	<b>384</b>	<b>0.3 %</b>	<b>\$568,296</b>	<b>\$1,480</b>
Vocational Rehabilitation Case Management	383	0.3 %	\$323,720	\$845
Medical and Psychological Services	13	0.0 %	\$18,304	\$1,408
Placement Support	35	0.0 %	\$143,000	\$4,086
Support Services	40	0.0 %	\$14,510	\$363
Training, Education, and Supplies	26	0.0 %	\$41,235	\$1,586
Vocational Assessments (Job Skills)	105	0.1 %	\$27,528	\$262

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.



8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+'!>i bY&\$\$,

Legislative District 40	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	138,360			
<b>Aging and Adult Services Total</b>	<b>1,100</b>	<b>0.8 %</b>	<b>\$21,166,375</b>	<b>\$19,242</b>
Adult Family Homes	48	0.0 %	\$339,623	\$7,075
Adult Residential Care	100	0.1 %	\$1,244,785	\$12,448
Assisted Living	149	0.1 %	\$1,520,819	\$10,207
Comprehensive Assessments	663	0.5 %	\$930,038	\$1,403
In-Home Services	390	0.3 %	\$5,201,768	\$13,338
Nursing Facilities	469	0.3 %	\$11,778,048	\$25,113
Additional Services	43	0.0 %	\$151,294	\$3,518
<b>Children's Services Total</b>	<b>3,500</b>	<b>2.5 %</b>	<b>\$7,094,955</b>	<b>\$2,027</b>
Adoption and Adoption Support	501	0.4 %	\$907,826	\$1,812
Behavioral Rehabilitation Services	30	0.0 %	\$1,406,901	\$46,897
Child Care Services	172	0.1 %	\$513,349	\$2,985
Child Protective Services (CPS) Case Management	1,962	1.4 %	\$448,755	\$229
Child and Family Welfare Services Case Management	781	0.6 %	\$1,662,388	\$2,129
Family Reconciliation Services (FRS)	464	0.3 %	\$177,857	\$383
Family Voluntary Services Case Management	384	0.3 %	\$147,939	\$385
Family-Focused Services	239	0.2 %	\$284,556	\$1,191
Foster Care Placement Services	156	0.1 %	\$827,181	\$5,302
Foster Care Support Services	308	0.2 %	\$340,123	\$1,104
Other Intensive Services	25	0.0 %	\$236,839	\$9,474
Additional Services	14	0.0 %	\$141,240	\$10,089
<b>Developmental Disabilities Total</b>	<b>607</b>	<b>0.4 %</b>	<b>\$12,624,838</b>	<b>\$20,799</b>
Case Management	597	0.4 %	\$656,672	\$1,100
Community Residential Services	130	0.1 %	\$8,468,824	\$65,145
County Services	240	0.2 %	\$993,340	\$4,139
Family Support Services	87	0.1 %	\$232,098	\$2,668
Personal Care Services	172	0.1 %	\$2,223,040	\$12,925
Professional Support Services	115	0.1 %	\$21,622	\$188
RHCs and Nursing Facilities	2	0.0 %	\$7,964	\$3,982
Voluntary Placement-Children	5	0.0 %	\$21,279	\$4,256
<b>Economic Services Total</b>	<b>25,226</b>	<b>18.2 %</b>	<b>\$25,754,918</b>	<b>\$1,021</b>
Basic Food Program	14,560	10.5 %	\$11,338,358	\$779
Child Support Services	14,828	10.7 %	\$1,892,449	\$128
Consolidated Emergency Assistance Program	26	0.0 %	\$4,368	\$168
Diversion Cash Assistance	299	0.2 %	\$140,414	\$470
General Assistance	740	0.5 %	\$1,472,384	\$1,990
Refugee Assistance	6	0.0 %	\$7,526	\$1,254
Refugee and Immigrant Services	34	0.0 %	\$30,384	\$894
Supplemental Security Income-State	479	0.3 %	\$240,112	\$501
TANF and State Family Assistance	3,321	2.4 %	\$3,766,789	\$1,134
Working Connections Child Care	3,536	2.6 %	\$6,738,820	\$1,906
Additional Services	562	0.4 %	\$123,313	\$219
<b>Juvenile Rehabilitation Total</b>	<b>45</b>	<b>0.0 %</b>	<b>\$1,344,680</b>	<b>\$29,882</b>
Community Placement	1	0.0 %	\$71,277	\$71,277
Dispositional Alternatives	11	0.0 %	\$42,456	\$3,860
Functional Family Parole	18	0.0 %	\$27,884	\$1,549
Institutions, Youth Camps, and Basic Training	28	0.0 %	\$1,203,063	\$42,967
<b>Medical Assistance Total</b>	<b>25,000</b>	<b>18.1 %</b>	<b>\$54,265,160</b>	<b>\$2,171</b>

Legislative District 40	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	9,093	6.6 %	\$2,696,599	\$297
Hospital Inpatient Care	1,066	0.8 %	\$8,771,936	\$8,229
Hospital Outpatient Care	4,323	3.1 %	\$4,415,492	\$1,021
Managed Health Care Payments	13,189	9.5 %	\$18,669,602	\$1,416
Medically Eligible Clients (T19)	23,177	16.8 %	-	-
Medically Eligible Clients (not T19)	2,656	1.9 %	-	-
Other Medical Services	17,136	12.4 %	\$8,357,177	\$488
Physician Services	8,076	5.8 %	\$4,427,663	\$548
Prescription Drugs	7,958	5.8 %	\$6,926,692	\$870
Washington Medicaid Integration Partnership	25	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,103</b>	<b>1.5 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$61,849	\$30,925
Community Inpatient and Outpatient Services	2,095	1.5 %	\$8,756,847	\$4,180
State Hospitals	37	0.0 %	\$2,542,719	\$68,722
<b>Vocational Rehabilitation Total</b>	<b>528</b>	<b>0.4 %</b>	<b>\$835,485</b>	<b>\$1,582</b>
Vocational Rehabilitation Case Management	528	0.4 %	\$459,733	\$871
Medical and Psychological Services	23	0.0 %	\$17,482	\$760
Placement Support	57	0.0 %	\$181,200	\$3,179
Support Services	76	0.1 %	\$23,440	\$308
Training, Education, and Supplies	56	0.0 %	\$108,434	\$1,936
Vocational Assessments (Job Skills)	135	0.1 %	\$45,197	\$335

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 41	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	136,460			
<b>Aging and Adult Services Total</b>	<b>689</b>	<b>0.5 %</b>	<b>\$12,061,281</b>	<b>\$17,505</b>
Adult Family Homes	120	0.1 %	\$1,668,322	\$13,903
Adult Residential Care	9	0.0 %	\$116,926	\$12,992
Assisted Living	15	0.0 %	\$165,428	\$11,029
Comprehensive Assessments	522	0.4 %	\$678,890	\$1,301
In-Home Services	347	0.3 %	\$5,183,501	\$14,938
Managed Care	16	0.0 %	\$299,635	\$18,727
Nursing Facilities	122	0.1 %	\$3,342,583	\$27,398
Additional Services	147	0.1 %	\$605,995	\$4,122
<b>Children's Services Total</b>	<b>1,628</b>	<b>1.2 %</b>	<b>\$2,955,356</b>	<b>\$1,815</b>
Adoption and Adoption Support	304	0.2 %	\$569,423	\$1,873
Behavioral Rehabilitation Services	20	0.0 %	\$1,007,264	\$50,363
Child Care Services	45	0.0 %	\$147,430	\$3,276
Child Protective Services (CPS) Case Management	1,048	0.8 %	\$178,796	\$171
Child and Family Welfare Services Case Management	158	0.1 %	\$459,409	\$2,908
Family Reconciliation Services (FRS)	200	0.1 %	\$77,061	\$385
Family Voluntary Services Case Management	165	0.1 %	\$68,883	\$417
Family-Focused Services	63	0.0 %	\$78,986	\$1,254
Foster Care Placement Services	47	0.0 %	\$258,297	\$5,496
Foster Care Support Services	64	0.0 %	\$97,944	\$1,530
Other Intensive Services	5	0.0 %	\$11,412	\$2,282
Additional Services	1	0.0 %	\$452	\$452
<b>Developmental Disabilities Total</b>	<b>668</b>	<b>0.5 %</b>	<b>\$9,293,047</b>	<b>\$13,912</b>
Case Management	664	0.5 %	\$645,701	\$972
Community Residential Services	53	0.0 %	\$3,809,043	\$71,869
County Services	277	0.2 %	\$1,098,614	\$3,966
Family Support Services	112	0.1 %	\$368,101	\$3,287
Personal Care Services	180	0.1 %	\$2,902,224	\$16,123
Professional Support Services	67	0.0 %	\$12,860	\$192
RHCs and Nursing Facilities	3	0.0 %	\$309,784	\$103,261
Voluntary Placement-Children	8	0.0 %	\$146,720	\$18,340
<b>Economic Services Total</b>	<b>9,770</b>	<b>7.2 %</b>	<b>\$8,173,525</b>	<b>\$837</b>
Basic Food Program	3,994	2.9 %	\$3,035,012	\$760
Child Support Services	6,677	4.9 %	\$834,668	\$125
Diversion Cash Assistance	70	0.1 %	\$28,390	\$406
General Assistance	434	0.3 %	\$854,113	\$1,968
Refugee Assistance	19	0.0 %	\$21,960	\$1,156
Refugee and Immigrant Services	52	0.0 %	\$77,450	\$1,489
Supplemental Security Income-State	691	0.5 %	\$373,913	\$541
TANF and State Family Assistance	855	0.6 %	\$1,133,566	\$1,326
Working Connections Child Care	811	0.6 %	\$1,780,620	\$2,196
Additional Services	214	0.2 %	\$33,833	\$158
<b>Juvenile Rehabilitation Total</b>	<b>39</b>	<b>0.0 %</b>	<b>\$1,381,621</b>	<b>\$35,426</b>
Community Placement	21	0.0 %	\$274,297	\$13,062
Dispositional Alternatives	7	0.0 %	\$17,056	\$2,437
Functional Family Parole	17	0.0 %	\$79,069	\$4,651
Institutions, Youth Camps, and Basic Training	27	0.0 %	\$1,011,198	\$37,452
<b>Medical Assistance Total</b>	<b>9,620</b>	<b>7.0 %</b>	<b>\$19,728,264</b>	<b>\$2,051</b>

Legislative District 41	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	3,229	2.4 %	\$833,117	\$258
Hospital Inpatient Care	439	0.3 %	\$3,655,342	\$8,327
Hospital Outpatient Care	1,747	1.3 %	\$1,897,829	\$1,086
Managed Health Care Payments	4,427	3.2 %	\$5,783,947	\$1,307
Medically Eligible Clients (T19)	8,804	6.5 %	-	-
Medically Eligible Clients (not T19)	1,123	0.8 %	-	-
Other Medical Services	5,173	3.8 %	\$3,013,016	\$582
Physician Services	3,327	2.4 %	\$1,646,749	\$495
Prescription Drugs	3,030	2.2 %	\$2,898,264	\$957
Washington Medicaid Integration Partnership	6	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>957</b>	<b>0.7 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$194,306	\$194,306
Community Inpatient and Outpatient Services	956	0.7 %	\$2,724,296	\$2,850
State Hospitals	8	0.0 %	\$681,055	\$85,132
<b>Vocational Rehabilitation Total</b>	<b>228</b>	<b>0.2 %</b>	<b>\$428,011</b>	<b>\$1,877</b>
Vocational Rehabilitation Case Management	227	0.2 %	\$228,290	\$1,006
Medical and Psychological Services	9	0.0 %	\$15,340	\$1,704
Placement Support	25	0.0 %	\$106,715	\$4,269
Support Services	33	0.0 %	\$17,981	\$545
Training, Education, and Supplies	17	0.0 %	\$46,283	\$2,723
Vocational Assessments (Job Skills)	39	0.0 %	\$13,402	\$344

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 42	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	137,360			
<b>Aging and Adult Services Total</b>	<b>1,524</b>	<b>1.1 %</b>	<b>\$31,368,046</b>	<b>\$20,583</b>
Adult Family Homes	77	0.1 %	\$819,339	\$10,641
Adult Residential Care	90	0.1 %	\$1,086,767	\$12,075
Assisted Living	128	0.1 %	\$1,281,497	\$10,012
Comprehensive Assessments	948	0.7 %	\$1,395,496	\$1,472
In-Home Services	665	0.5 %	\$8,442,402	\$12,695
Nursing Facilities	667	0.5 %	\$18,031,909	\$27,034
Additional Services	114	0.1 %	\$310,637	\$2,725
<b>Children's Services Total</b>	<b>5,798</b>	<b>4.2 %</b>	<b>\$11,609,007</b>	<b>\$2,002</b>
Adoption and Adoption Support	813	0.6 %	\$1,439,781	\$1,771
Behavioral Rehabilitation Services	52	0.0 %	\$1,393,887	\$26,806
Child Care Services	344	0.3 %	\$899,337	\$2,614
Child Protective Services (CPS) Case Management	3,345	2.4 %	\$880,296	\$263
Child and Family Welfare Services Case Management	1,482	1.1 %	\$2,768,763	\$1,868
Family Reconciliation Services (FRS)	788	0.6 %	\$364,649	\$463
Family Voluntary Services Case Management	792	0.6 %	\$350,680	\$443
Family-Focused Services	435	0.3 %	\$490,902	\$1,129
Foster Care Placement Services	304	0.2 %	\$1,692,789	\$5,568
Foster Care Support Services	564	0.4 %	\$613,856	\$1,088
Other Intensive Services	38	0.0 %	\$686,751	\$18,072
Additional Services	9	0.0 %	\$27,317	\$3,035
<b>Developmental Disabilities Total</b>	<b>868</b>	<b>0.6 %</b>	<b>\$14,617,607</b>	<b>\$16,841</b>
Case Management	856	0.6 %	\$888,243	\$1,038
Community Residential Services	152	0.1 %	\$7,763,200	\$51,074
County Services	347	0.3 %	\$1,263,336	\$3,641
Family Support Services	114	0.1 %	\$325,582	\$2,856
Personal Care Services	284	0.2 %	\$3,938,451	\$13,868
Professional Support Services	176	0.1 %	\$28,005	\$159
RHCs and Nursing Facilities	5	0.0 %	\$229,329	\$45,866
Voluntary Placement-Children	5	0.0 %	\$181,461	\$36,292
<b>Economic Services Total</b>	<b>32,896</b>	<b>23.9 %</b>	<b>\$35,320,271</b>	<b>\$1,074</b>
Basic Food Program	20,752	15.1 %	\$16,665,198	\$803
Child Support Services	19,181	14.0 %	\$2,542,641	\$133
Consolidated Emergency Assistance Program	15	0.0 %	\$2,078	\$139
Diversion Cash Assistance	532	0.4 %	\$213,582	\$401
General Assistance	1,435	1.0 %	\$2,895,105	\$2,017
Refugee Assistance	12	0.0 %	\$16,686	\$1,391
Refugee and Immigrant Services	61	0.0 %	\$114,388	\$1,875
Supplemental Security Income-State	844	0.6 %	\$433,359	\$513
TANF and State Family Assistance	4,375	3.2 %	\$4,966,712	\$1,135
Working Connections Child Care	3,925	2.9 %	\$7,237,208	\$1,844
Additional Services	1,146	0.8 %	\$233,315	\$204
<b>Juvenile Rehabilitation Total</b>	<b>61</b>	<b>0.0 %</b>	<b>\$1,435,672</b>	<b>\$23,536</b>
Community Placement	2	0.0 %	\$67,256	\$33,628
Dispositional Alternatives	23	0.0 %	\$58,996	\$2,565
Functional Family Parole	30	0.0 %	\$108,102	\$3,603
Institutions, Youth Camps, and Basic Training	31	0.0 %	\$1,201,317	\$38,752
<b>Medical Assistance Total</b>	<b>31,795</b>	<b>23.1 %</b>	<b>\$77,421,019</b>	<b>\$2,435</b>

Legislative District 42	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	10,438	7.6 %	\$2,702,030	\$259
Hospital Inpatient Care	1,493	1.1 %	\$15,520,666	\$10,396
Hospital Outpatient Care	5,405	3.9 %	\$4,327,338	\$801
Managed Health Care Payments	16,174	11.8 %	\$22,080,605	\$1,365
Medically Eligible Clients (T19)	29,938	21.8 %	-	-
Medically Eligible Clients (not T19)	2,795	2.0 %	-	-
Other Medical Services	20,712	15.1 %	\$15,102,653	\$729
Physician Services	11,607	8.5 %	\$7,198,050	\$620
Prescription Drugs	11,705	8.5 %	\$10,489,676	\$896
Washington Medicaid Integration Partnership	10	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,751</b>	<b>2.0 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$197,846	\$65,949
Community Inpatient and Outpatient Services	2,731	2.0 %	\$9,312,175	\$3,410
State Hospitals	63	0.0 %	\$4,729,416	\$75,070
<b>Vocational Rehabilitation Total</b>	<b>818</b>	<b>0.6 %</b>	<b>\$1,260,403</b>	<b>\$1,541</b>
Vocational Rehabilitation Case Management	818	0.6 %	\$721,822	\$882
Medical and Psychological Services	42	0.0 %	\$44,812	\$1,067
Placement Support	71	0.1 %	\$185,559	\$2,614
Support Services	159	0.1 %	\$88,449	\$556
Training, Education, and Supplies	84	0.1 %	\$165,141	\$1,966
Vocational Assessments (Job Skills)	190	0.1 %	\$54,620	\$287

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 43	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	127,290			
<b>Aging and Adult Services Total</b>	<b>967</b>	<b>0.8 %</b>	<b>\$18,879,160</b>	<b>\$19,523</b>
Adult Family Homes	30	0.0 %	\$468,900	\$15,630
Adult Residential Care	43	0.0 %	\$369,723	\$8,598
Assisted Living	82	0.1 %	\$835,069	\$10,184
Comprehensive Assessments	717	0.6 %	\$946,245	\$1,320
In-Home Services	472	0.4 %	\$6,556,791	\$13,892
Managed Care	39	0.0 %	\$705,951	\$18,101
Nursing Facilities	247	0.2 %	\$8,500,228	\$34,414
Additional Services	112	0.1 %	\$496,252	\$4,431
<b>Children's Services Total</b>	<b>822</b>	<b>0.6 %</b>	<b>\$2,050,130</b>	<b>\$2,494</b>
Adoption and Adoption Support	149	0.1 %	\$280,311	\$1,881
Behavioral Rehabilitation Services	10	0.0 %	\$367,207	\$36,721
Child Care Services	44	0.0 %	\$157,134	\$3,571
Child Protective Services (CPS) Case Management	435	0.3 %	\$99,978	\$230
Child and Family Welfare Services Case Management	218	0.2 %	\$482,316	\$2,212
Family Reconciliation Services (FRS)	81	0.1 %	\$24,982	\$308
Family Voluntary Services Case Management	79	0.1 %	\$34,686	\$439
Family-Focused Services	66	0.1 %	\$88,560	\$1,342
Foster Care Placement Services	60	0.0 %	\$347,084	\$5,785
Foster Care Support Services	79	0.1 %	\$159,018	\$2,013
Other Intensive Services	8	0.0 %	\$6,692	\$836
Additional Services	5	0.0 %	\$2,162	\$432
<b>Developmental Disabilities Total</b>	<b>331</b>	<b>0.3 %</b>	<b>\$4,047,925</b>	<b>\$12,229</b>
Case Management	329	0.3 %	\$322,281	\$980
Community Residential Services	39	0.0 %	\$1,763,320	\$45,213
County Services	128	0.1 %	\$552,177	\$4,314
Family Support Services	38	0.0 %	\$128,566	\$3,383
Personal Care Services	73	0.1 %	\$1,207,000	\$16,534
Professional Support Services	31	0.0 %	\$6,276	\$202
Voluntary Placement-Children	3	0.0 %	\$68,305	\$22,768
<b>Economic Services Total</b>	<b>10,897</b>	<b>8.6 %</b>	<b>\$12,876,792</b>	<b>\$1,182</b>
Basic Food Program	7,530	5.9 %	\$6,164,501	\$819
Child Support Services	4,536	3.6 %	\$617,292	\$136
Consolidated Emergency Assistance Program	1	0.0 %	\$63	\$63
Diversion Cash Assistance	66	0.1 %	\$39,180	\$594
General Assistance	1,453	1.1 %	\$3,263,333	\$2,246
Refugee Assistance	4	0.0 %	\$2,864	\$716
Refugee and Immigrant Services	56	0.0 %	\$85,791	\$1,532
Supplemental Security Income-State	663	0.5 %	\$362,634	\$547
TANF and State Family Assistance	840	0.7 %	\$1,129,483	\$1,345
Working Connections Child Care	565	0.4 %	\$1,034,956	\$1,832
Additional Services	941	0.7 %	\$176,696	\$188
<b>Juvenile Rehabilitation Total</b>	<b>14</b>	<b>0.0 %</b>	<b>\$264,386</b>	<b>\$18,885</b>
Dispositional Alternatives	3	0.0 %	\$3,671	\$1,224
Functional Family Parole	9	0.0 %	\$20,017	\$2,224
Institutions, Youth Camps, and Basic Training	9	0.0 %	\$240,699	\$26,744
<b>Medical Assistance Total</b>	<b>12,048</b>	<b>9.5 %</b>	<b>\$31,173,130</b>	<b>\$2,587</b>
Dental Services	2,274	1.8 %	\$542,356	\$239



Legislative District 43	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	701	0.6 %	\$8,697,742	\$12,408
Hospital Outpatient Care	3,805	3.0 %	\$4,630,197	\$1,217
Managed Health Care Payments	2,810	2.2 %	\$4,104,339	\$1,461
Medically Eligible Clients (T19)	11,070	8.7 %	-	-
Medically Eligible Clients (not T19)	1,335	1.0 %	-	-
Other Medical Services	7,026	5.5 %	\$3,573,409	\$509
Physician Services	4,928	3.9 %	\$2,266,260	\$460
Prescription Drugs	4,878	3.8 %	\$7,358,828	\$1,509
Washington Medicaid Integration Partnership	14	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,850</b>	<b>2.2 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$282,078	\$141,039
Community Inpatient and Outpatient Services	2,837	2.2 %	\$24,297,974	\$8,565
State Hospitals	94	0.1 %	\$5,741,190	\$61,076
<b>Vocational Rehabilitation Total</b>	<b>524</b>	<b>0.4 %</b>	<b>\$1,115,881</b>	<b>\$2,130</b>
Vocational Rehabilitation Case Management	524	0.4 %	\$532,476	\$1,016
Medical and Psychological Services	29	0.0 %	\$18,870	\$651
Placement Support	65	0.1 %	\$211,254	\$3,250
Support Services	102	0.1 %	\$69,807	\$684
Training, Education, and Supplies	77	0.1 %	\$246,542	\$3,202
Vocational Assessments (Job Skills)	110	0.1 %	\$36,931	\$336

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

8 G< G'7`JYbhGYfj JWg  
>i`m&\$+\$+'!>i bY&\$\$,

Legislative District 44	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	146,700			
<b>Aging and Adult Services Total</b>	<b>1,182</b>	<b>0.8 %</b>	<b>\$23,404,906</b>	<b>\$19,801</b>
Adult Family Homes	246	0.2 %	\$3,014,261	\$12,253
Adult Residential Care	50	0.0 %	\$411,463	\$8,229
Assisted Living	107	0.1 %	\$1,116,842	\$10,438
Comprehensive Assessments	785	0.5 %	\$1,167,063	\$1,487
In-Home Services	436	0.3 %	\$5,485,343	\$12,581
Managed Care	11	0.0 %	\$23,160	\$2,105
Nursing Facilities	383	0.3 %	\$11,738,139	\$30,648
Additional Services	159	0.1 %	\$448,636	\$2,822
<b>Children's Services Total</b>	<b>4,071</b>	<b>2.8 %</b>	<b>\$7,197,422</b>	<b>\$1,768</b>
Adoption and Adoption Support	817	0.6 %	\$1,558,055	\$1,907
Behavioral Rehabilitation Services	17	0.0 %	\$693,890	\$40,817
Child Care Services	184	0.1 %	\$607,341	\$3,301
Child Protective Services (CPS) Case Management	2,199	1.5 %	\$496,210	\$226
Child and Family Welfare Services Case Management	732	0.5 %	\$1,552,118	\$2,120
Family Reconciliation Services (FRS)	673	0.5 %	\$191,303	\$284
Family Voluntary Services Case Management	280	0.2 %	\$104,232	\$372
Family-Focused Services	175	0.1 %	\$241,070	\$1,378
Foster Care Placement Services	177	0.1 %	\$1,029,022	\$5,814
Foster Care Support Services	325	0.2 %	\$556,778	\$1,713
Other Intensive Services	17	0.0 %	\$161,319	\$9,489
Additional Services	5	0.0 %	\$6,083	\$1,217
<b>Developmental Disabilities Total</b>	<b>757</b>	<b>0.5 %</b>	<b>\$7,638,864</b>	<b>\$10,091</b>
Case Management	746	0.5 %	\$753,241	\$1,010
Community Residential Services	58	0.0 %	\$2,399,596	\$41,372
County Services	261	0.2 %	\$809,937	\$3,103
Family Support Services	107	0.1 %	\$375,734	\$3,512
Personal Care Services	194	0.1 %	\$2,983,997	\$15,381
Professional Support Services	92	0.1 %	\$21,838	\$237
Voluntary Placement-Children	8	0.0 %	\$294,521	\$36,815
<b>Economic Services Total</b>	<b>21,645</b>	<b>14.8 %</b>	<b>\$17,350,436</b>	<b>\$802</b>
Basic Food Program	9,177	6.3 %	\$7,070,950	\$771
Child Support Services	16,065	11.0 %	\$2,102,321	\$131
Consolidated Emergency Assistance Program	13	0.0 %	\$1,645	\$127
Diversion Cash Assistance	167	0.1 %	\$71,373	\$427
General Assistance	684	0.5 %	\$1,402,381	\$2,050
Refugee Assistance	4	0.0 %	\$4,170	\$1,043
Refugee and Immigrant Services	94	0.1 %	\$95,919	\$1,020
Supplemental Security Income-State	476	0.3 %	\$251,324	\$528
TANF and State Family Assistance	2,335	1.6 %	\$2,651,708	\$1,136
Working Connections Child Care	1,951	1.3 %	\$3,627,253	\$1,859
Additional Services	437	0.3 %	\$71,393	\$163
<b>Juvenile Rehabilitation Total</b>	<b>76</b>	<b>0.1 %</b>	<b>\$759,427</b>	<b>\$9,992</b>
Community Placement	2	0.0 %	\$8,445	\$4,223
Dispositional Alternatives	54	0.0 %	\$64,271	\$1,190
Functional Family Parole	18	0.0 %	\$68,230	\$3,791
Institutions, Youth Camps, and Basic Training	19	0.0 %	\$618,481	\$32,552
<b>Medical Assistance Total</b>	<b>17,937</b>	<b>12.2 %</b>	<b>\$40,945,907</b>	<b>\$2,283</b>

Legislative District 44	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	5,513	3.8 %	\$1,756,659	\$319
Hospital Inpatient Care	680	0.5 %	\$8,345,708	\$12,273
Hospital Outpatient Care	2,806	1.9 %	\$2,224,752	\$793
Managed Health Care Payments	10,407	7.1 %	\$15,819,741	\$1,520
Medically Eligible Clients (T19)	16,873	11.5 %	-	-
Medically Eligible Clients (not T19)	1,643	1.1 %	-	-
Other Medical Services	8,885	6.1 %	\$6,083,041	\$685
Physician Services	5,772	3.9 %	\$2,949,451	\$511
Prescription Drugs	5,301	3.6 %	\$3,766,554	\$711
Washington Medicaid Integration Partnership	555	0.4 %	-	-
<b>Mental Health Services Total</b>	<b>1,261</b>	<b>0.9 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$39,884	\$39,884
Community Inpatient and Outpatient Services	1,256	0.9 %	\$3,519,387	\$2,802
State Hospitals	20	0.0 %	\$1,948,348	\$97,417
<b>Vocational Rehabilitation Total</b>	<b>327</b>	<b>0.2 %</b>	<b>\$423,499</b>	<b>\$1,295</b>
Vocational Rehabilitation Case Management	327	0.2 %	\$267,699	\$819
Medical and Psychological Services	9	0.0 %	\$6,113	\$679
Placement Support	22	0.0 %	\$65,325	\$2,969
Support Services	18	0.0 %	\$6,865	\$381
Training, Education, and Supplies	29	0.0 %	\$62,856	\$2,167
Vocational Assessments (Job Skills)	61	0.0 %	\$14,640	\$240

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 45	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	137,600			
<b>Aging and Adult Services Total</b>	<b>632</b>	<b>0.5 %</b>	<b>\$13,284,849</b>	<b>\$21,020</b>
Adult Family Homes	123	0.1 %	\$2,217,164	\$18,026
Adult Residential Care	18	0.0 %	\$392,108	\$21,784
Assisted Living	42	0.0 %	\$545,788	\$12,995
Comprehensive Assessments	445	0.3 %	\$596,384	\$1,340
In-Home Services	258	0.2 %	\$4,263,180	\$16,524
Managed Care	2	0.0 %	\$284	\$142
Nursing Facilities	170	0.1 %	\$4,973,210	\$29,254
Additional Services	120	0.1 %	\$296,732	\$2,473
<b>Children's Services Total</b>	<b>1,895</b>	<b>1.4 %</b>	<b>\$2,405,405</b>	<b>\$1,269</b>
Adoption and Adoption Support	420	0.3 %	\$602,829	\$1,435
Behavioral Rehabilitation Services	11	0.0 %	\$204,948	\$18,632
Child Care Services	53	0.0 %	\$138,434	\$2,612
Child Protective Services (CPS) Case Management	1,042	0.8 %	\$185,454	\$178
Child and Family Welfare Services Case Management	206	0.1 %	\$447,717	\$2,173
Family Reconciliation Services (FRS)	280	0.2 %	\$91,149	\$326
Family Voluntary Services Case Management	192	0.1 %	\$70,755	\$369
Family-Focused Services	88	0.1 %	\$158,794	\$1,804
Foster Care Placement Services	80	0.1 %	\$338,113	\$4,226
Foster Care Support Services	84	0.1 %	\$143,105	\$1,704
Other Intensive Services	5	0.0 %	\$1,148	\$230
Additional Services	4	0.0 %	\$22,960	\$5,740
<b>Developmental Disabilities Total</b>	<b>712</b>	<b>0.5 %</b>	<b>\$7,981,870</b>	<b>\$11,210</b>
Case Management	708	0.5 %	\$659,086	\$931
Community Residential Services	47	0.0 %	\$3,166,687	\$67,376
County Services	239	0.2 %	\$696,497	\$2,914
Family Support Services	127	0.1 %	\$455,488	\$3,587
Personal Care Services	175	0.1 %	\$2,859,205	\$16,338
Professional Support Services	53	0.0 %	\$12,859	\$243
RHCs and Nursing Facilities	1	0.0 %	\$47	\$47
Voluntary Placement-Children	7	0.0 %	\$132,002	\$18,857
<b>Economic Services Total</b>	<b>9,361</b>	<b>6.8 %</b>	<b>\$6,428,721</b>	<b>\$687</b>
Basic Food Program	3,181	2.3 %	\$2,384,124	\$749
Child Support Services	6,878	5.0 %	\$825,431	\$120
Diversion Cash Assistance	49	0.0 %	\$28,521	\$582
General Assistance	313	0.2 %	\$578,771	\$1,849
Refugee Assistance	10	0.0 %	\$10,218	\$1,022
Refugee and Immigrant Services	41	0.0 %	\$53,619	\$1,308
Supplemental Security Income-State	440	0.3 %	\$236,462	\$537
TANF and State Family Assistance	699	0.5 %	\$825,007	\$1,180
Working Connections Child Care	690	0.5 %	\$1,446,524	\$2,096
Additional Services	177	0.1 %	\$40,044	\$226
<b>Juvenile Rehabilitation Total</b>	<b>41</b>	<b>0.0 %</b>	<b>\$1,752,692</b>	<b>\$42,749</b>
Community Placement	14	0.0 %	\$822,055	\$58,718
Dispositional Alternatives	11	0.0 %	\$23,011	\$2,092
Functional Family Parole	15	0.0 %	\$43,740	\$2,916
Institutions, Youth Camps, and Basic Training	22	0.0 %	\$863,886	\$39,268
<b>Medical Assistance Total</b>	<b>8,878</b>	<b>6.5 %</b>	<b>\$19,821,448</b>	<b>\$2,233</b>

Legislative District 45	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Dental Services	2,652	1.9 %	\$790,535	\$298
Hospital Inpatient Care	436	0.3 %	\$4,301,772	\$9,866
Hospital Outpatient Care	1,597	1.2 %	\$1,488,284	\$932
Managed Health Care Payments	4,264	3.1 %	\$5,563,790	\$1,305
Medically Eligible Clients (T19)	8,117	5.9 %	-	-
Medically Eligible Clients (not T19)	1,018	0.7 %	-	-
Other Medical Services	4,362	3.2 %	\$3,285,066	\$753
Physician Services	2,952	2.1 %	\$1,657,592	\$562
Prescription Drugs	2,649	1.9 %	\$2,734,409	\$1,032
Washington Medicaid Integration Partnership	16	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>776</b>	<b>0.6 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$749,167	\$187,292
Community Inpatient and Outpatient Services	775	0.6 %	\$2,423,606	\$3,127
State Hospitals	8	0.0 %	\$479,695	\$59,962
<b>Vocational Rehabilitation Total</b>	<b>240</b>	<b>0.2 %</b>	<b>\$420,350</b>	<b>\$1,751</b>
Vocational Rehabilitation Case Management	239	0.2 %	\$224,987	\$941
Medical and Psychological Services	7	0.0 %	\$8,744	\$1,249
Placement Support	21	0.0 %	\$96,972	\$4,618
Support Services	12	0.0 %	\$18,679	\$1,557
Training, Education, and Supplies	16	0.0 %	\$50,725	\$3,170
Vocational Assessments (Job Skills)	54	0.0 %	\$20,244	\$375

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 46	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	123,490			
<b>Aging and Adult Services Total</b>	<b>1,042</b>	<b>0.8 %</b>	<b>\$21,787,261</b>	<b>\$20,909</b>
Adult Family Homes	90	0.1 %	\$1,303,871	\$14,487
Adult Residential Care	21	0.0 %	\$178,453	\$8,498
Assisted Living	53	0.0 %	\$537,905	\$10,149
Comprehensive Assessments	680	0.6 %	\$924,472	\$1,360
In-Home Services	451	0.4 %	\$6,343,577	\$14,066
Managed Care	15	0.0 %	\$196,273	\$13,085
Nursing Facilities	363	0.3 %	\$11,884,519	\$32,740
Additional Services	118	0.1 %	\$418,192	\$3,544
<b>Children's Services Total</b>	<b>1,894</b>	<b>1.5 %</b>	<b>\$6,391,468</b>	<b>\$3,375</b>
Adoption and Adoption Support	288	0.2 %	\$683,819	\$2,374
Behavioral Rehabilitation Services	61	0.0 %	\$2,794,235	\$45,807
Child Care Services	103	0.1 %	\$303,271	\$2,944
Child Protective Services (CPS) Case Management	1,061	0.9 %	\$245,130	\$231
Child and Family Welfare Services Case Management	452	0.4 %	\$992,572	\$2,196
Family Reconciliation Services (FRS)	273	0.2 %	\$85,957	\$315
Family Voluntary Services Case Management	219	0.2 %	\$113,200	\$517
Family-Focused Services	192	0.2 %	\$275,615	\$1,435
Foster Care Placement Services	108	0.1 %	\$523,707	\$4,849
Foster Care Support Services	166	0.1 %	\$311,766	\$1,878
Other Intensive Services	11	0.0 %	\$8,623	\$784
Additional Services	24	0.0 %	\$53,573	\$2,232
<b>Developmental Disabilities Total</b>	<b>692</b>	<b>0.6 %</b>	<b>\$15,203,667</b>	<b>\$21,971</b>
Case Management	691	0.6 %	\$692,175	\$1,002
Community Residential Services	139	0.1 %	\$10,495,392	\$75,506
County Services	292	0.2 %	\$1,278,675	\$4,379
Family Support Services	106	0.1 %	\$237,928	\$2,245
Personal Care Services	147	0.1 %	\$2,287,814	\$15,563
Professional Support Services	133	0.1 %	\$25,369	\$191
RHCs and Nursing Facilities	2	0.0 %	\$5,964	\$2,982
Voluntary Placement-Children	7	0.0 %	\$180,350	\$25,764
<b>Economic Services Total</b>	<b>13,067</b>	<b>10.6 %</b>	<b>\$15,275,457</b>	<b>\$1,169</b>
Basic Food Program	7,666	6.2 %	\$6,514,736	\$850
Child Support Services	7,495	6.1 %	\$958,438	\$128
Diversion Cash Assistance	234	0.2 %	\$121,362	\$519
General Assistance	844	0.7 %	\$1,909,273	\$2,262
Refugee Assistance	9	0.0 %	\$11,750	\$1,306
Refugee and Immigrant Services	132	0.1 %	\$251,415	\$1,905
Supplemental Security Income-State	680	0.6 %	\$353,270	\$520
TANF and State Family Assistance	1,992	1.6 %	\$2,608,317	\$1,309
Working Connections Child Care	1,258	1.0 %	\$2,469,935	\$1,963
Additional Services	488	0.4 %	\$76,962	\$158
<b>Juvenile Rehabilitation Total</b>	<b>11</b>	<b>0.0 %</b>	<b>\$180,695</b>	<b>\$16,427</b>
Dispositional Alternatives	2	0.0 %	\$2,161	\$1,080
Functional Family Parole	7	0.0 %	\$22,281	\$3,183
Institutions, Youth Camps, and Basic Training	5	0.0 %	\$156,253	\$31,251
<b>Medical Assistance Total</b>	<b>13,527</b>	<b>11.0 %</b>	<b>\$36,563,144</b>	<b>\$2,703</b>
Dental Services	3,912	3.2 %	\$884,661	\$226

Legislative District 46	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Inpatient Care	709	0.6 %	\$10,939,659	\$15,430
Hospital Outpatient Care	3,338	2.7 %	\$3,524,977	\$1,056
Managed Health Care Payments	5,904	4.8 %	\$8,835,264	\$1,496
Medically Eligible Clients (T19)	12,320	10.0 %	-	-
Medically Eligible Clients (not T19)	1,555	1.3 %	-	-
Other Medical Services	7,297	5.9 %	\$5,024,987	\$689
Physician Services	5,024	4.1 %	\$2,428,304	\$483
Prescription Drugs	4,684	3.8 %	\$4,925,292	\$1,052
Washington Medicaid Integration Partnership	22	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,900</b>	<b>1.5 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$285,671	\$142,835
Community Inpatient and Outpatient Services	1,893	1.5 %	\$8,704,435	\$4,598
State Hospitals	40	0.0 %	\$2,919,325	\$72,983
<b>Vocational Rehabilitation Total</b>	<b>528</b>	<b>0.4 %</b>	<b>\$1,022,599</b>	<b>\$1,937</b>
Vocational Rehabilitation Case Management	528	0.4 %	\$522,517	\$990
Medical and Psychological Services	31	0.0 %	\$44,873	\$1,448
Placement Support	46	0.0 %	\$161,025	\$3,501
Support Services	76	0.1 %	\$57,844	\$761
Training, Education, and Supplies	62	0.1 %	\$200,936	\$3,241
Vocational Assessments (Job Skills)	121	0.1 %	\$35,404	\$293

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.



Legislative District 47	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	135,290			
<b>Aging and Adult Services Total</b>	<b>1,027</b>	<b>0.8 %</b>	<b>\$17,613,064</b>	<b>\$17,150</b>
Adult Family Homes	134	0.1 %	\$1,705,272	\$12,726
Adult Residential Care	5	0.0 %	\$31,666	\$6,333
Assisted Living	67	0.0 %	\$739,178	\$11,033
Comprehensive Assessments	831	0.6 %	\$1,094,593	\$1,317
In-Home Services	626	0.5 %	\$9,834,781	\$15,711
Managed Care	21	0.0 %	\$475,422	\$22,639
Nursing Facilities	133	0.1 %	\$3,300,491	\$24,816
Additional Services	146	0.1 %	\$431,662	\$2,957
<b>Children's Services Total</b>	<b>3,851</b>	<b>2.8 %</b>	<b>\$6,390,630</b>	<b>\$1,659</b>
Adoption and Adoption Support	628	0.5 %	\$1,232,331	\$1,962
Behavioral Rehabilitation Services	33	0.0 %	\$1,246,678	\$37,778
Child Care Services	114	0.1 %	\$401,168	\$3,519
Child Protective Services (CPS) Case Management	2,294	1.7 %	\$461,484	\$201
Child and Family Welfare Services Case Management	476	0.4 %	\$1,107,521	\$2,327
Family Reconciliation Services (FRS)	581	0.4 %	\$172,369	\$297
Family Voluntary Services Case Management	358	0.3 %	\$119,730	\$334
Family-Focused Services	201	0.1 %	\$283,904	\$1,412
Foster Care Placement Services	135	0.1 %	\$752,202	\$5,572
Foster Care Support Services	165	0.1 %	\$343,715	\$2,083
Other Intensive Services	18	0.0 %	\$241,602	\$13,422
Additional Services	12	0.0 %	\$27,927	\$2,327
<b>Developmental Disabilities Total</b>	<b>821</b>	<b>0.6 %</b>	<b>\$9,292,466</b>	<b>\$11,318</b>
Case Management	813	0.6 %	\$779,797	\$959
Community Residential Services	76	0.1 %	\$3,212,754	\$42,273
County Services	225	0.2 %	\$734,739	\$3,266
Family Support Services	116	0.1 %	\$322,078	\$2,777
Personal Care Services	257	0.2 %	\$3,865,407	\$15,040
Professional Support Services	70	0.1 %	\$14,468	\$207
RHCs and Nursing Facilities	3	0.0 %	\$252,125	\$84,042
Voluntary Placement-Children	2	0.0 %	\$111,098	\$55,549
<b>Economic Services Total</b>	<b>27,813</b>	<b>20.6 %</b>	<b>\$30,513,556</b>	<b>\$1,097</b>
Basic Food Program	14,368	10.6 %	\$11,230,692	\$782
Child Support Services	18,232	13.5 %	\$2,375,048	\$130
Consolidated Emergency Assistance Program	1	0.0 %	\$148	\$148
Diversion Cash Assistance	610	0.5 %	\$272,359	\$446
General Assistance	970	0.7 %	\$2,065,062	\$2,129
Refugee Assistance	102	0.1 %	\$113,414	\$1,112
Refugee and Immigrant Services	756	0.6 %	\$1,283,882	\$1,698
Supplemental Security Income-State	771	0.6 %	\$409,769	\$531
TANF and State Family Assistance	4,799	3.5 %	\$5,432,379	\$1,132
Working Connections Child Care	3,251	2.4 %	\$7,229,430	\$2,224
Additional Services	578	0.4 %	\$101,372	\$175
<b>Juvenile Rehabilitation Total</b>	<b>38</b>	<b>0.0 %</b>	<b>\$678,719</b>	<b>\$17,861</b>
Community Placement	1	0.0 %	\$9,138	\$9,138
Dispositional Alternatives	7	0.0 %	\$11,621	\$1,660
Functional Family Parole	21	0.0 %	\$81,340	\$3,873
Institutions, Youth Camps, and Basic Training	26	0.0 %	\$576,620	\$22,178

Legislative District 47	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
<b>Medical Assistance Total</b>	<b>25,745</b>	<b>19.0 %</b>	<b>\$64,830,274</b>	<b>\$2,518</b>
Dental Services	8,596	6.4 %	\$2,633,170	\$306
Hospital Inpatient Care	1,049	0.8 %	\$14,788,150	\$14,097
Hospital Outpatient Care	4,669	3.5 %	\$4,320,722	\$925
Managed Health Care Payments	15,578	11.5 %	\$21,844,793	\$1,402
Medically Eligible Clients (T19)	23,700	17.5 %	-	-
Medically Eligible Clients (not T19)	2,954	2.2 %	-	-
Other Medical Services	12,141	9.0 %	\$6,024,873	\$496
Physician Services	8,245	6.1 %	\$4,444,799	\$539
Prescription Drugs	7,667	5.7 %	\$10,773,766	\$1,405
Washington Medicaid Integration Partnership	13	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>2,113</b>	<b>1.6 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$291,109	\$145,554
Community Inpatient and Outpatient Services	2,103	1.6 %	\$7,237,425	\$3,441
State Hospitals	27	0.0 %	\$1,526,602	\$56,541
<b>Vocational Rehabilitation Total</b>	<b>365</b>	<b>0.3 %</b>	<b>\$747,702</b>	<b>\$2,048</b>
Vocational Rehabilitation Case Management	364	0.3 %	\$349,522	\$960
Medical and Psychological Services	19	0.0 %	\$25,012	\$1,316
Placement Support	63	0.0 %	\$196,920	\$3,126
Support Services	105	0.1 %	\$49,358	\$470
Training, Education, and Supplies	31	0.0 %	\$81,535	\$2,630
Vocational Assessments (Job Skills)	115	0.1 %	\$45,354	\$394

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 48	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	125,430			
<b>Aging and Adult Services Total</b>	<b>1,061</b>	<b>0.8 %</b>	<b>\$20,988,892</b>	<b>\$19,782</b>
Adult Family Homes	154	0.1 %	\$2,167,941	\$14,078
Adult Residential Care	3	0.0 %	\$23,619	\$7,873
Assisted Living	150	0.1 %	\$1,786,025	\$11,907
Comprehensive Assessments	836	0.7 %	\$1,101,691	\$1,318
In-Home Services	563	0.4 %	\$9,927,079	\$17,632
Nursing Facilities	181	0.1 %	\$4,826,986	\$26,668
Additional Services	208	0.2 %	\$1,155,550	\$5,556
<b>Children's Services Total</b>	<b>1,522</b>	<b>1.2 %</b>	<b>\$1,855,306</b>	<b>\$1,219</b>
Adoption and Adoption Support	187	0.1 %	\$213,623	\$1,142
Behavioral Rehabilitation Services	16	0.0 %	\$394,432	\$24,652
Child Care Services	39	0.0 %	\$111,603	\$2,862
Child Protective Services (CPS) Case Management	1,046	0.8 %	\$173,059	\$165
Child and Family Welfare Services Case Management	175	0.1 %	\$343,326	\$1,962
Family Reconciliation Services (FRS)	175	0.1 %	\$69,276	\$396
Family Voluntary Services Case Management	235	0.2 %	\$95,209	\$405
Family-Focused Services	92	0.1 %	\$126,128	\$1,371
Foster Care Placement Services	39	0.0 %	\$195,190	\$5,005
Foster Care Support Services	68	0.1 %	\$91,542	\$1,346
Other Intensive Services	6	0.0 %	\$32,002	\$5,334
Additional Services	8	0.0 %	\$9,916	\$1,239
<b>Developmental Disabilities Total</b>	<b>778</b>	<b>0.6 %</b>	<b>\$13,027,433</b>	<b>\$16,745</b>
Case Management	773	0.6 %	\$742,401	\$960
Community Residential Services	100	0.1 %	\$6,170,746	\$61,707
County Services	374	0.3 %	\$1,368,245	\$3,658
Family Support Services	138	0.1 %	\$357,792	\$2,593
Personal Care Services	184	0.1 %	\$3,141,565	\$17,074
Professional Support Services	86	0.1 %	\$16,383	\$191
RHCs and Nursing Facilities	3	0.0 %	\$221,580	\$73,860
Voluntary Placement-Children	10	0.0 %	\$1,008,720	\$100,872
<b>Economic Services Total</b>	<b>9,811</b>	<b>7.8 %</b>	<b>\$8,730,211</b>	<b>\$890</b>
Basic Food Program	4,334	3.5 %	\$3,314,468	\$765
Child Support Services	6,288	5.0 %	\$767,150	\$122
Diversion Cash Assistance	51	0.0 %	\$19,839	\$389
General Assistance	424	0.3 %	\$846,252	\$1,996
Refugee Assistance	24	0.0 %	\$29,285	\$1,220
Refugee and Immigrant Services	75	0.1 %	\$124,516	\$1,660
Supplemental Security Income-State	854	0.7 %	\$468,812	\$549
TANF and State Family Assistance	978	0.8 %	\$1,176,944	\$1,203
Working Connections Child Care	909	0.7 %	\$1,945,908	\$2,141
Additional Services	216	0.2 %	\$37,037	\$171
<b>Juvenile Rehabilitation Total</b>	<b>14</b>	<b>0.0 %</b>	<b>\$535,993</b>	<b>\$38,285</b>
Dispositional Alternatives	4	0.0 %	\$25,097	\$6,274
Functional Family Parole	6	0.0 %	\$22,735	\$3,789
Institutions, Youth Camps, and Basic Training	9	0.0 %	\$488,160	\$54,240
<b>Medical Assistance Total</b>	<b>9,845</b>	<b>7.8 %</b>	<b>\$22,905,838</b>	<b>\$2,327</b>
Dental Services	3,407	2.7 %	\$960,714	\$282
Hospital Inpatient Care	519	0.4 %	\$4,326,665	\$8,337

Legislative District 48	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Hospital Outpatient Care	2,017	1.6 %	\$2,099,885	\$1,041
Managed Health Care Payments	4,425	3.5 %	\$6,078,577	\$1,374
Medically Eligible Clients (T19)	8,902	7.1 %	-	-
Medically Eligible Clients (not T19)	1,277	1.0 %	-	-
Other Medical Services	5,857	4.7 %	\$3,632,623	\$620
Physician Services	3,836	3.1 %	\$2,259,222	\$589
Prescription Drugs	3,402	2.7 %	\$3,548,153	\$1,043
Washington Medicaid Integration Partnership	5	0.0 %	-	-
<b>Mental Health Services Total</b>	<b>1,207</b>	<b>1.0 %</b>	<b>-</b>	<b>-</b>
Children's Long-Term Inpatient Programs	-	-	\$229,585	\$76,528
Community Inpatient and Outpatient Services	1,204	1.0 %	\$4,179,682	\$3,471
State Hospitals	20	0.0 %	\$1,082,246	\$54,112
<b>Vocational Rehabilitation Total</b>	<b>288</b>	<b>0.2 %</b>	<b>\$551,910</b>	<b>\$1,916</b>
Vocational Rehabilitation Case Management	288	0.2 %	\$297,773	\$1,034
Medical and Psychological Services	10	0.0 %	\$16,380	\$1,638
Placement Support	27	0.0 %	\$105,916	\$3,923
Support Services	26	0.0 %	\$15,333	\$590
Training, Education, and Supplies	26	0.0 %	\$92,033	\$3,540
Vocational Assessments (Job Skills)	61	0.0 %	\$24,475	\$401

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.

Legislative District 49	All Ages			
	Clients		Dollars	
	Number Served	Use Rate	Total Spent	Per Client
Population	137,430			
<b>Aging and Adult Services Total</b>	<b>2,142</b>	<b>1.6 %</b>	<b>\$33,234,148</b>	<b>\$15,515</b>
Adult Family Homes	186	0.1 %	\$1,663,549	\$8,944
Adult Residential Care	99	0.1 %	\$1,087,623	\$10,986
Assisted Living	309	0.2 %	\$3,563,404	\$11,532
Comprehensive Assessments	1,702	1.2 %	\$2,322,981	\$1,365
In-Home Services	1,245	0.9 %	\$14,016,836	\$11,259
Nursing Facilities	416	0.3 %	\$10,221,365	\$24,571
Additional Services	164	0.1 %	\$358,390	\$2,185
<b>Children's Services Total</b>	<b>4,500</b>	<b>3.3 %</b>	<b>\$9,847,135</b>	<b>\$2,188</b>
Adoption and Adoption Support	599	0.4 %	\$1,235,485	\$2,063
Behavioral Rehabilitation Services	24	0.0 %	\$777,033	\$32,376
Child Care Services	285	0.2 %	\$866,180	\$3,039
Child Protective Services (CPS) Case Management	2,310	1.7 %	\$690,232	\$299
Child and Family Welfare Services Case Management	1,346	1.0 %	\$2,546,947	\$1,892
Family Reconciliation Services (FRS)	604	0.4 %	\$293,520	\$486
Family Voluntary Services Case Management	493	0.4 %	\$267,161	\$542
Family-Focused Services	696	0.5 %	\$594,288	\$854
Foster Care Placement Services	294	0.2 %	\$1,511,204	\$5,140
Foster Care Support Services	668	0.5 %	\$508,487	\$761
Other Intensive Services	6	0.0 %	\$82,001	\$13,667
Additional Services	54	0.0 %	\$474,596	\$8,789
<b>Developmental Disabilities Total</b>	<b>777</b>	<b>0.6 %</b>	<b>\$12,904,060</b>	<b>\$16,608</b>
Case Management	772	0.6 %	\$863,841	\$1,119
Community Residential Services	114	0.1 %	\$7,268,771	\$63,761
County Services	241	0.2 %	\$1,150,460	\$4,774
Family Support Services	124	0.1 %	\$353,716	\$2,853
Personal Care Services	254	0.2 %	\$3,202,020	\$12,606
Professional Support Services	156	0.1 %	\$30,007	\$192
Voluntary Placement-Children	1	0.0 %	\$35,246	\$35,246
<b>Economic Services Total</b>	<b>46,001</b>	<b>33.5 %</b>	<b>\$48,337,584</b>	<b>\$1,051</b>
Basic Food Program	28,455	20.7 %	\$23,258,882	\$817
Child Support Services	28,861	21.0 %	\$3,814,217	\$132
Consolidated Emergency Assistance Program	9	0.0 %	\$1,409	\$157
Diversion Cash Assistance	2,508	1.8 %	\$1,263,283	\$504
General Assistance	985	0.7 %	\$1,968,605	\$1,999
Refugee Assistance	21	0.0 %	\$28,473	\$1,356
Refugee and Immigrant Services	364	0.3 %	\$561,810	\$1,543
Supplemental Security Income-State	1,329	1.0 %	\$693,580	\$522
TANF and State Family Assistance	7,746	5.6 %	\$9,151,608	\$1,181
Working Connections Child Care	4,704	3.4 %	\$7,412,081	\$1,576
Additional Services	924	0.7 %	\$183,636	\$199
<b>Juvenile Rehabilitation Total</b>	<b>88</b>	<b>0.1 %</b>	<b>\$2,739,095</b>	<b>\$31,126</b>
Community Placement	10	0.0 %	\$459,588	\$45,959
Dispositional Alternatives	11	0.0 %	\$68,909	\$6,264
Functional Family Parole	49	0.0 %	\$145,699	\$2,973
Institutions, Youth Camps, and Basic Training	55	0.0 %	\$2,064,899	\$37,544
<b>Medical Assistance Total</b>	<b>35,529</b>	<b>25.9 %</b>	<b>\$85,956,528</b>	<b>\$2,419</b>
Dental Services	11,477	8.4 %	\$4,157,804	\$362

Legislative District 49		All Ages			
		Clients		Dollars	
		Number Served	Use Rate	Total Spent	Per Client
	Hospital Inpatient Care	1,662	1.2 %	\$20,310,472	\$12,221
	Hospital Outpatient Care	7,449	5.4 %	\$6,192,382	\$831
	Managed Health Care Payments	20,453	14.9 %	\$29,942,537	\$1,464
	Medically Eligible Clients (T19)	33,524	24.4 %	-	-
	Medically Eligible Clients (not T19)	2,816	2.0 %	-	-
	Other Medical Services	12,684	9.2 %	\$6,981,139	\$550
	Physician Services	12,089	8.8 %	\$6,883,795	\$569
	Prescription Drugs	10,615	7.7 %	\$11,488,400	\$1,082
	Washington Medicaid Integration Partnership	4	0.0 %	-	-
<b>Mental Health Services Total</b>		<b>3,883</b>	<b>2.8 %</b>	<b>-</b>	<b>-</b>
	Community Inpatient and Outpatient Services	3,869	2.8 %	\$12,129,753	\$3,135
	State Hospitals	52	0.0 %	\$3,969,426	\$76,335
<b>Vocational Rehabilitation Total</b>		<b>656</b>	<b>0.5 %</b>	<b>\$1,075,527</b>	<b>\$1,640</b>
	Vocational Rehabilitation Case Management	655	0.5 %	\$613,363	\$936
	Medical and Psychological Services	32	0.0 %	\$55,999	\$1,750
	Placement Support	33	0.0 %	\$106,031	\$3,213
	Support Services	92	0.1 %	\$37,292	\$405
	Training, Education, and Supplies	60	0.0 %	\$184,519	\$3,075
	Vocational Assessments (Job Skills)	136	0.1 %	\$78,323	\$576

#### Sources

Client Data: Washington State Department of Social and Health Services Client Services Database analytical extract of January 4, 2011.

2008 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2010.